



# FLORIDA STATE UNIVERSITY

BOARD OF TRUSTEES

*Finance and Business Committee*



# FLORIDA STATE UNIVERSITY

## BOARD OF TRUSTEES

### *Finance and Business Committee*

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## MEETING AGENDA

Thursday, August 27, 2026

3:45 p.m. – 4:45 p.m.

Westcott Building  
Conference Room 214D  
222 S Copeland Street  
Tallahassee, FL 32306

*The agenda will be followed in subsequent order and items may be heard earlier than the scheduled time.*

**I. Call to Order and Welcome**

*Trustee Jim Henderson, Chair*

**II. Approval of Minutes**

*June 18, 2026 Meeting Minutes*

**III. Action Items for Consideration of Recommendation to the Board of Trustees**

*Mr. Kyle Clark, Senior Vice President for Finance & Administration*

- a. **Action Item I: Request for Approval: 2026-2027 Carryforward Spending Plan**
- b. **Action Item II: Request for Approval: 2026-2027 Fixed Capital Outlay Budget**
- c. **Action Item III: Request for Approval: Status Report on Purchase Orders Over \$1M and 5+ Years of Service Contracts**
- d. **Action Item IV: Request for Approval: Campus Master Plan Amendment**
- e. **Action Item V: Request for Approval: Proposed Amendment to Regulation FSU-2.024, 2027-2028 Tuition and Fees**
- f. **Action Item VI: Request for Approval: Housing Rental Rates**

**IV. Informational Items and Updates**

*Mr. Kyle Clark, Senior Vice President for Finance & Administration*

**V. Open Forum for Trustees**

*Trustee Jim Henderson, Chair*

**VI. Adjournment**

*Trustee Jim Henderson, Chair*



FLORIDA STATE UNIVERSITY  
BOARD OF TRUSTEES  
*Finance and Business Committee*

# MEETING MINUTES

## June 18, 2026



# FLORIDA STATE UNIVERSITY

## BOARD OF TRUSTEES

### *Finance and Business Committee*

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## MEETING MINUTES (DRAFT)

Thursday, June 18, 2026

Virtual Meeting

**Attended** (committee): Trustee Jim Henderson (Committee Chair), Trustee Ian Seibert, Trustee Jorge Gonzalez

**Absent** (committee): Trustee Maximo Alvarez

**Staff** (committee): Kyle Clark

**Others in attendance:** President Richard McCullough, Board Chair Peter Collins, Trustee Kathryn Ballard, Trustee Roxanne Hughes, Trustee Peter Jones, Trustee Murphy, Trustee Tim Weisheyer, Associate Vice President Renisha Gibbs, Chief Budget Officer Katie Perkins, Chief Construction Officer Sadie Greiner, Controller Judd Enfinger, Assistant Vice President for Communications Dennis Schnittker, Senior Director for Communications Amy Farnum Patronis, Associate General Counsel Art Wiedinger, Vice President for Research Stacey Patterson, Vice President for Clinical Operations Jeremy Slaga, Vice President for Student Affairs Amy Hecht, Vice President for Information Technology & Chief Information Officer Jonathan Fozard, Chief Compliance & Ethics Officer Robert Large, University Treasurer Matthew VanDeventer, Director of TAPS Richard Rind, Chief Audit Officer Undra Baldwin, Senior Budget Analyst Mary Alice Bullard, Director of University Budgets Angela Crosby, Associate Vice President for Academic Affairs Paul Harlacher, Vice President for Academic Affairs Joe O'Shea, Associate Vice Provost James Hunt, and other University Administrators and Staff.

### **I. Call to Order and Welcome**

*Trustee Jim Henderson, Chair*

As the previous committee meetings concluded early, Committee Chair Henderson called the meeting to order 8:43 a.m. Heather Mayo called the roll and a quorum was confirmed.

### **II. Approval of Minutes**

*February 24, 2026, Meeting Minutes*

***Chairman Henderson moved to approve the February 24, 2026 meeting minutes and the minutes were approved as presented without objection.***

### III. Action Items for Consideration of Recommendation to the Board of Trustees

*Mr. Kyle Clark, Senior Vice President for Finance & Administration*

#### a) **Action Item I: Request for Approval: 2026-2027 Operating Budget**

Senior Vice President Clark began with an overview of the Operating Budget timeline. Key points and fund definitions of the Operating Budget were discussed. Highlights and significant changes in each fund group were explained; E&G and Non-E&G budgets were broken down, with the fund groups Designated, Auxiliary, Restricted, Capital Projects, and Component Units described. The total budget and top spending categories were displayed and clarified.

Four motions were requested for approval of the 2026-2027 Operating Budget:

1. Approve the University's fiscal year 2026-2027 operating budget of \$3,053,193,556 which includes \$454,642,421 for the Annual Capital Outlay Budget.

*There was a motion by Chairman Henderson to approve the University's fiscal year 2026-2027 operating budget of \$3,053,193,556 which includes \$454,642,421 for the Annual Capital Outlay Budget. The motion was seconded by Trustee Gonzalez, and it was approved unanimously by all present at the meeting.*

2. Approve the University's fiscal year 2026-2027 Florida Medical Practice Plan operating budget of \$26,710,172.

*There was a motion by Chairman Henderson to approve the University's fiscal year 2026-2027 Florida Medical Practice Plan operating budget of \$26,710,172. The motion was seconded by Trustee Gonzalez, and it was approved unanimously by all present at the meeting.*

3. Approve the University's fiscal year 2026-2027 Direct Support Organizations operating budgets totaling \$136,945,804.

*There was a motion by Chairman Henderson to approve the University's fiscal year 2026-2027 Direct Support Organizations operating budgets totaling \$136,945,804. The motion was seconded by Trustee Gonzalez, and it was approved unanimously by all present at the meeting.*

4. Grant approval for the President to make subsequent changes to the budgets outlined in motions 1, 2, and 3, as needed during the fiscal year, within available resources and fund balances, and consistent with applicable laws and regulations.

*There was a motion by Chairman Henderson to approve the President to make subsequent changes to the budgets outlined in motions 1, 2, and 3, as needed during the fiscal year, within available resources and fund balances, and consistent with applicable laws and regulations. The motion was seconded by Trustee Gonzalez, and it was approved unanimously by all present at the meeting.*

#### b) **Action Item II: Request for Approval: Financing Resolutions for the NW Campus Project**

Senior Vice President Clark presented the Northwest Campus Project; housing, dining, and parking location displayed along with a rendering of the future building. The debt issuance of the project was broken down and explained. The sources and funds were

clarified. Approval of the financing resolutions of the NW Campus Project was requested.

***There was a motion by Chairman Henderson to approve the Financing Resolutions for the NW Campus Project. The motion was seconded by Trustee Seibert, and it was approved unanimously by all present at the meeting.***

- c) **Action Item III: Request for Approval:** Regulation Amendment to FSU-2.024, Tuition and Fees

The Board of Governors authorized a fee increase for student tuition; consequently, the university requested an Out-of-State fee increase and Out-of-State Financial Aid fee of 15% assessed to non-resident students. The increase was broken down with proposed fee revenue for undergraduate, graduate, law, medicine, and physician assistant programs identified. A comparison with other universities of Out-of-State fees were displayed. Approval of the Regulation Amendment to FSU-2.024 tuition and fees was requested.

***There was a motion by Chairman Henderson to approve the Regulation Amendment to FSU-2.024 Tuition and Fees. The motion was seconded by Trustee Gonzalez, and it was approved unanimously by all present at the meeting.***

- d) **Action Item IV: Request for Approval:** Regulation Amendment to FSU-2.009, Parking and Traffic

Highlights of the increase with Parking and Traffic violations were presented. The proposed annual escalation schedule for repeat offenders was displayed and discussed. Approval of this change to Regulation Amendment FSU 2.009, Parking and Traffic was requested.

***There was a motion by Chairman Henderson to approve the Regulation Amendment to FSU-2.009, Parking and Traffic. The motion was seconded by Trustee Seibert, and it was approved unanimously by all present at the meeting.***

- e) **Action Item V: Request for Approval:** Campus Master Plan Amendment

Senior Vice President Clark continued with highlights to the Campus Master Plan Amendment explaining the change to the Tallahassee Main Campus Site and the Southwest Site. Maps of both areas were presented. An approval for the Campus Master Plan Amendment was requested.

***There was a motion by Chairman Henderson to approve the Campus Master Plan Amendment. The motion was seconded by Trustee Seibert, and it was approved unanimously by all present at the meeting.***

- f) **Action Item VI: Request for Approval:** FY 2027-2028 Capital Improvement Plan

Top capital projects were presented and explained showing their requested PECO funding and the breakdown. Back of Bill eligible projects were also presented and explained. Approval of the 2027-2028 Capital Improvement Plan was requested.

***There was a motion by Chairman Henderson to approve the Capital Improvement Plan. The motion was seconded by Trustee Seibert, and it was approved unanimously by all present at the meeting.***

**IV. Open Forum for Trustees**  
*Trustee Jim Henderson, Chair*

**V. Adjournment**  
*Trustee Jim Henderson, Chair*

***The meeting was adjourned at 9:36 a.m.***

DRAFT



FLORIDA STATE UNIVERSITY  
BOARD OF TRUSTEES  
*Finance and Business Committee*

# ACTION ITEM

## I



# FLORIDA STATE UNIVERSITY

## BOARD OF TRUSTEES

### *Finance and Business Committee*

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#### **ACTION ITEM I**

**August 27, 2026**

**SUBJECT:** 2026-2027 Carryforward Spending Plan

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#### **PROPOSED COMMITTEE ACTION**

1. Approve the university's fiscal year 2026-2027 carryforward spending plan of \$298,885,543.
2. Grant approval for the President to submit this budget in the format prescribed by the Board of Governors, and to make subsequent changes to the budget outlined in motion 1 as needed during the fiscal year, within available resources and fund balances, and consistent with applicable laws and regulations.

#### **AUTHORITY FOR BOARD OF TRUSTEES ACTION**

Required by Florida Statute 1011.45 *End of year balance of funds* and Board of Governors Regulation 9.007 *State University Operating Budgets and Requests*.

#### **BACKGROUND INFORMATION**

Per the statute and regulation referenced above, each University Board of Trustees shall adopt a carryforward spending plan as prescribed by law and regulations of the Board of Governors.

#### **ADDITIONAL COMMITTEE CONSIDERATIONS**

The carryforward spending plan will be submitted to the Board of Governors using their required template by October 1, 2026 for consideration at their next meeting.

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**Supporting Documentation Included:** 2026-2027 Carryforward Spending Plan

**Submitted by:** Kyle Clark, Senior Vice President for Finance & Administration

## 2026-2027 Carryforward Spending Plan

| BOG Category                                                          | Equipment, Vehicles, Furniture, and Property | Wages and Benefits (Including OPS) | Student Financial Aid | Services, Insurance, and Rentals | General Operating (Travel, Training, Memberships, etc.) | Renovations, Repairs, and Maintenance | Total          |
|-----------------------------------------------------------------------|----------------------------------------------|------------------------------------|-----------------------|----------------------------------|---------------------------------------------------------|---------------------------------------|----------------|
| Student Financial Aid                                                 | \$ -                                         | \$ -                               | \$ 53,620,576         | \$ 35,000                        | \$ 10,000                                               | \$ -                                  | \$ 53,665,576  |
| Faculty/Staff Instructional and Advising Support and Start-Up Funding | 14,908,295                                   | 21,097,040                         | 2,000                 | 7,382,586                        | 5,401,644                                               | 1,210,507                             | 50,002,072     |
| Other Operating Requirements                                          | 14,149,170                                   | 11,476,058                         | 55,000                | 11,633,761                       | 8,008,538                                               | 3,705,345                             | 49,027,872     |
| Faculty Research and Public Service Support and Start-Up Funding      | 23,625,779                                   | 17,492,739                         | 24,672                | 1,242,612                        | 3,269,546                                               | 241,971                               | 45,897,319     |
| Restricted by Appropriations                                          | 3,745,249                                    | 7,874,509                          | 968,926               | 12,027,593                       | 2,166,564                                               | 221,445                               | 27,004,287     |
| Information Technology (ERP, Equipment, Etc.)                         | 8,270,139                                    | 1,096,768                          | -                     | 3,976,932                        | 4,493,697                                               | 800,000                               | 18,637,537     |
| Student Services, Enrollment, and Retention Efforts                   | 1,318,241                                    | 7,465,779                          | 20,000                | 223,501                          | 1,118,746                                               | 1,306                                 | 10,147,574     |
| Campus Security and Safety Enhancements                               | 1,579,657                                    | 389,211                            | -                     | 1,052,720                        | 437,850                                                 | 400,000                               | 3,859,438      |
| Library Resources                                                     | -                                            | -                                  | -                     | -                                | 1,737,751                                               | -                                     | 1,737,751      |
| Audit Program Enhancements                                            | -                                            | -                                  | -                     | 50,000                           | 50,000                                                  | -                                     | 100,000        |
| Compliance Program Enhancements                                       | -                                            | -                                  | -                     | -                                | 83,334                                                  | -                                     | 83,334         |
| FY2026-27 Budgeted Spend Subtotal                                     | \$ 67,596,530                                | \$ 66,892,105                      | \$ 54,691,173         | \$ 37,624,706                    | \$ 26,777,670                                           | \$ 6,580,575                          | \$ 260,162,760 |
| Fixed Capital Outlay Transfers                                        |                                              |                                    |                       |                                  |                                                         |                                       | \$ 1,000,000   |
| Fixed Capital Outlay Transfers - 12% Required (1011.45 F.S.)          |                                              |                                    |                       |                                  |                                                         |                                       | 31,456,842     |
| FY2026-27 Fixed Capital Outlay Subtotal                               |                                              |                                    |                       |                                  |                                                         |                                       | \$ 32,456,842  |
| 1% Fixed Capital Outlay Reserve Contribution (1001.706 F.S.)          |                                              |                                    |                       |                                  |                                                         |                                       | \$ 3,673,260   |
| 1% Fixed Capital Outlay Reserve Contribution (14.002 BOG Reg)         |                                              |                                    |                       |                                  |                                                         |                                       | 2,592,682      |
| Required University Reserves Subtotal                                 |                                              |                                    |                       |                                  |                                                         |                                       | \$ 6,265,941   |
| Total                                                                 |                                              |                                    |                       |                                  |                                                         |                                       | \$ 298,885,543 |



FLORIDA STATE UNIVERSITY  
BOARD OF TRUSTEES  
*Finance and Business Committee*

# ACTION ITEM

## II



# FLORIDA STATE UNIVERSITY

## BOARD OF TRUSTEES

### *Finance and Business Committee*

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#### **ACTION ITEM II**

**August 27, 2026**

**SUBJECT:** 2026-2027 Fixed Capital Outlay Budget

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#### **PROPOSED COMMITTEE ACTION**

1. Amend the university's fiscal year 2026-2027 fixed capital outlay budget from \$454,642,421 to \$466,204,667.
2. Grant approval for the President to submit this budget in the format prescribed by the Board of Governors, and to make subsequent changes to the budget outlined in motion 1 as needed during the fiscal year, within available resources and fund balances, and consistent with applicable laws and regulations.

#### **AUTHORITY FOR BOARD OF TRUSTEES ACTION**

Required by Florida Statute 1013.61 *Annual capital outlay budget* and Board of Governors Regulation 14.003 *Fixed Capital Outlay Projects – University Budgeting Procedures*.

Language included in the *General Appropriations Act* (House Bill 5001E) specifically allows the use of E&G carryforward funds to support deferred maintenance needs at the Donald L. Tucker Civic Center, capital needs relative to FSU Health, land acquisitions, fixed capital outlay projects at National Research Laboratories, capital needs relative to Title IX facilities, and renovation, remodeling, expansion, and construction of the Dave Middleton Center and Maintenance Complex.

#### **BACKGROUND INFORMATION**

Per the statute and regulation referenced above, each University Board of Trustees shall adopt a fixed capital outlay budget as prescribed by law and regulations of the Board of Governors.

#### **ADDITIONAL COMMITTEE CONSIDERATIONS**

The fixed capital outlay budget will be submitted to the Board of Governors using their required template by October 1, 2026 for consideration at their next meeting.

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**Supporting Documentation Included:** 2026-2027 Fixed Capital Outlay Budget

**Submitted by:** Kyle Clark, Senior Vice President for Finance & Administration

**2026-2027 Fixed Capital Outlay Budget - by Total Project**

| <b>Project Desc</b>                                       | <b>Appropriated</b>  | <b>Non-Appropriated</b> | <b>Univ CF</b>       | <b>Univ E&amp;G</b> | <b>TBD</b>           | <b>Total Project</b>   | <b>2027 Spend</b>    |
|-----------------------------------------------------------|----------------------|-------------------------|----------------------|---------------------|----------------------|------------------------|----------------------|
| NW Community Housing, Dining, Parking & Utilities         | \$0                  | \$354,215,879           | \$0                  | \$0                 | \$0                  | \$354,215,879          | \$112,000,000        |
| PC Academic Health                                        | \$0                  | \$328,000,000           | \$0                  | \$0                 | \$0                  | \$328,000,000          | \$0                  |
| Doak Campbell Stadium Seating Enhancement                 | \$0                  | \$210,000,000           | \$0                  | \$0                 | \$0                  | \$210,000,000          | \$2,400,000          |
| Arts District                                             | \$1,467,202          | \$0                     | \$5,000,000          | \$0                 | \$175,000,000        | \$181,467,202          | \$4,000,000          |
| Legacy Hall - College of Business                         | \$44,264,261         | \$52,216,550            | \$63,519,189         | \$0                 | \$0                  | \$160,000,000          | \$3,700,001          |
| Engineering Building C                                    | \$156,975,000        | \$0                     | \$0                  | \$0                 | \$0                  | \$156,975,000          | \$60,150,000         |
| Football Operations Facility                              | \$0                  | \$152,675,025           | \$0                  | \$0                 | \$0                  | \$152,675,025          | \$13,148,688         |
| FSU Academic Health Center - Tallahassee                  | \$125,000,000        | \$0                     | \$12,500,000         | \$0                 | \$0                  | \$137,500,000          | \$55,000,000         |
| Interdisciplinary Research & Commercialization Building   | \$44,000,000         | \$49,000,000            | \$34,000,000         | \$0                 | \$0                  | \$127,000,000          | \$6,964,399          |
| TMH Land Acquisition                                      | \$0                  | \$3,633,333             | \$105,366,667        | \$0                 | \$0                  | \$109,000,000          | \$3,633,333          |
| FSU Health - Panama City Beach - Academic Research Center | \$9,000,000          | \$0                     | \$0                  | \$0                 | \$97,000,000         | \$106,000,000          | \$5,000,000          |
| Dittmer Building Remodel                                  | \$95,400,000         | \$0                     | \$10,000,000         | \$0                 | \$0                  | \$105,400,000          | \$10,000,000         |
| FSU Health Deferred Maintenance                           | \$5,000,000          | \$0                     | \$0                  | \$0                 | \$95,000,000         | \$100,000,000          | \$5,000,000          |
| Academic Support Building (Maintenance Complex)           | \$65,000,000         | \$0                     | \$0                  | \$0                 | \$15,000,000         | \$80,000,000           | \$2,000,000          |
| Rovetta Buildings A & B Remodeling / Renovation           | \$22,500,000         | \$0                     | \$9,200,000          | \$0                 | \$25,050,000         | \$56,750,000           | \$11,000,000         |
| College of Nursing                                        | \$12,000,000         | \$0                     | \$0                  | \$0                 | \$40,500,000         | \$52,500,000           | \$5,500,000          |
| Veterans Legacy Complex                                   | \$50,500,000         | \$0                     | \$0                  | \$0                 | \$0                  | \$50,500,000           | \$14,000,000         |
| 258 Projects ≤\$50M Total Project Cost                    | \$170,171,704        | \$213,942,826           | \$249,616,468        | \$1,195,000         | \$71,916,279         | \$706,842,277          | \$152,708,245        |
| <b>GRAND TOTAL</b>                                        | <b>\$801,278,166</b> | <b>\$1,363,683,613</b>  | <b>\$489,202,324</b> | <b>\$1,195,000</b>  | <b>\$519,466,279</b> | <b>\$3,174,825,383</b> | <b>\$466,204,667</b> |

**2026-2027 Fixed Capital Outlay Budget - by 2027 Spend**

| <b>Project Desc</b>                                     | <b>Appropriated</b>  | <b>Non-Appropriated</b> | <b>Univ CF</b>       | <b>Univ E&amp;G</b> | <b>TBD</b>           | <b>Total Project</b>   | <b>2027 Spend</b>    |
|---------------------------------------------------------|----------------------|-------------------------|----------------------|---------------------|----------------------|------------------------|----------------------|
| NW Community Housing, Dining, Parking & Utilities       | \$0                  | \$354,215,879           | \$0                  | \$0                 | \$0                  | \$354,215,879          | \$112,000,000        |
| Engineering Building C                                  | \$156,975,000        | \$0                     | \$0                  | \$0                 | \$0                  | \$156,975,000          | \$60,150,000         |
| FSU Academic Health Center - Tallahassee                | \$125,000,000        | \$0                     | \$12,500,000         | \$0                 | \$0                  | \$137,500,000          | \$55,000,000         |
| Kellogg Building Remodeling / Renovation                | \$18,800,000         | \$194,238               | \$15,789,483         | \$0                 | \$6,416,279          | \$41,200,000           | \$20,000,000         |
| Veterans Legacy Complex                                 | \$50,500,000         | \$0                     | \$0                  | \$0                 | \$0                  | \$50,500,000           | \$14,000,000         |
| Football Operations Facility                            | \$0                  | \$152,675,025           | \$0                  | \$0                 | \$0                  | \$152,675,025          | \$13,148,688         |
| Rovetta Buildings A & B Remodeling / Renovation         | \$22,500,000         | \$0                     | \$9,200,000          | \$0                 | \$25,050,000         | \$56,750,000           | \$11,000,000         |
| Dittmer Building Remodel                                | \$95,400,000         | \$0                     | \$10,000,000         | \$0                 | \$0                  | \$105,400,000          | \$10,000,000         |
| Mag Lab Primary Electrical                              | \$15,820,017         | \$0                     | \$10,429,983         | \$0                 | \$0                  | \$26,250,000           | \$8,000,000          |
| Interdisciplinary Research & Commercialization Building | \$44,000,000         | \$49,000,000            | \$34,000,000         | \$0                 | \$0                  | \$127,000,000          | \$6,964,399          |
| Center for Energy Independence                          | \$3,000,000          | \$46,018                | \$3,075,482          | \$0                 | \$0                  | \$6,121,500            | \$5,884,309          |
| College of Nursing                                      | \$12,000,000         | \$0                     | \$0                  | \$0                 | \$40,500,000         | \$52,500,000           | \$5,500,000          |
| Moore Auditorium                                        | \$20,000,000         | \$0                     | \$15,500,000         | \$0                 | \$0                  | \$35,500,000           | \$5,375,000          |
| 262 Projects ≤\$5M Projected 2027 Spend                 | \$237,283,149        | \$807,552,453           | \$378,707,376        | \$1,195,000         | \$447,500,000        | \$1,872,237,979        | \$139,182,271        |
| <b>GRAND TOTAL</b>                                      | <b>\$801,278,166</b> | <b>\$1,363,683,613</b>  | <b>\$489,202,324</b> | <b>\$1,195,000</b>  | <b>\$519,466,279</b> | <b>\$3,174,825,383</b> | <b>\$466,204,667</b> |



FLORIDA STATE UNIVERSITY  
BOARD OF TRUSTEES  
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# ACTION ITEM

## III



# FLORIDA STATE UNIVERSITY

## BOARD OF TRUSTEES

### *Finance and Business Committee*

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#### **ACTION ITEM III**

**August 27, 2026**

**SUBJECT:** Status Report on Purchase Orders \$1.0 Million and 5+ Year Service Contracts

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#### **PROPOSED COMMITTEE ACTION**

Approve the University's Status Report on Purchase Orders issued over \$1.0 million and 5-year Service Contracts executed/in force in Fiscal Year 2025.

#### **AUTHORITY FOR BOARD OF TRUSTEES ACTION**

The Florida State University Board of Trustees Policy on Reporting Purchase Orders and Service Contracts, Item 14, approved January 24, 2003.

#### **BACKGROUND INFORMATION**

The Florida Board of Governor's Resolution dates January 7, 2003, provides that "The Boards of Trustees shall be responsible for cost-effective policy decisions appropriate to the University's mission, the implementation and maintenance of high-quality education programs within laws and rules of the Board of Governors, the measurement of performance, the reporting of information, and the provision of input regarding state policy, budgeting and education standards." Also, the Resolution requires "the President to deliver to the Board of Trustees all data and information required by the Board of Trustees in the performance of its duties." Adoption of the above referenced policy helps ensure that the FSU BOT receives the information it needs to fulfill its responsibilities in the contracting area.

#### **ADDITIONAL COMMITTEE CONSIDERATIONS**

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**Supporting Documentation Included:** Attachment – Status Report on Purchase Orders \$1.0 Million and 5+ Year Service Contracts

**Submitted by:** Kyle Clark, Senior Vice President Finance and Administration

**Suppliers with orders over \$1,000,000  
and Service Contracts over \$1,000,000 or 5+ years  
(July 2025 through June 2026)**

[Purchase Orders](#)

[\\$1M - \\$1.5M \(22 total\)](#)

|                                                     |                                                                                                                                                                                                                                                                                                                              |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Childers Construction Co., INC.</b>              | \$1,329,729.46 Woodward garage rehabilitation project. FSU Contract: 2023-FAC-06197.                                                                                                                                                                                                                                         |
| <b>Cook Brothers</b>                                | \$1,201,216.34 Construction related to JOC job for FSU- Civic Center Parking Lot Renovations. Contract: 2022-FAC-06046.                                                                                                                                                                                                      |
| <b>Culpepper Construction</b>                       | \$1,327,593.00 Construction for FSU Keen Building Lab renovation #2.                                                                                                                                                                                                                                                         |
| <b>Dell Marketing</b>                               | \$1,091,246.16 Secureworks Taegis for NWRDC. OMNIA contract C000001277516.                                                                                                                                                                                                                                                   |
| <b>Florida Association of School Administrators</b> | \$1,093,610.44 Professional learning services for school administrators. Exempt - Purchases from firms or individuals who are prescribed by state or federal law or specified by a granting agency.                                                                                                                          |
| <b>Florida Department of Children and Families</b>  | \$1,098,900.00 Update of all activities and outcomes related to the Florida Academy. Exempt - Services or commodities provided by governmental agencies, another University in the State University System, direct support organizations of the university, political subdivisions or independent colleges and universities. |
| <b>Formetco, LLC.</b>                               | \$1,076,129.77 Scoreboard for baseball. FSU ITB 6770-8.                                                                                                                                                                                                                                                                      |
| <b>Hewlett Packard Enterprise (HPE)</b>             | \$1,222,562.88 Water Cooled Compute Server Infrastructure. FSU ITB 6784-5.                                                                                                                                                                                                                                                   |
| <b>Insight Public Sector INC</b>                    | \$1,100,001.00 DEP Azure Spend. Contract 43210000-23-OMNIA-ACS and 2024-NWRDC-09317.                                                                                                                                                                                                                                         |
| <b>Insight Public Sector INC</b>                    | \$1,253,000.00 Azure Cloud Spend for NWRDC. State of Florida ACS Agreement for Contract #43210000-23-OMNIA-ACS.                                                                                                                                                                                                              |
| <b>Mainline Information Systems, INC</b>            | \$1,052,575.80 VMWare for NWRDC. Carahsoft FL NASPO Cloud Contract 43230000-NASPO-16-ACS.                                                                                                                                                                                                                                    |
| <b>Messer LLC</b>                                   | \$1,271,557.32 Blanket PO for gas and liquid helium. FSU ITN 6521-3. Contract 2024-PROC-08873.                                                                                                                                                                                                                               |

|                                              |                                                                                                                                                                                                                           |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Materion Brush INC</b>                    | \$1,151,625.00. High-performance copper alloy sheets for the Magnet Lab. Sole source.                                                                                                                                     |
| <b>Norstan Communications</b>                | \$1,376,410.59 Zoom Phone and implementation. FSU ITN 6652-4 and 2025-ITS-12437.                                                                                                                                          |
| <b>OCLC – Online Computer Library Center</b> | \$1,488,345.33 Cataloguing and Metadata, FirstSearch, WorldShare ILL, and Tipasa Upgrade. FSU ITN 6614-6.                                                                                                                 |
| <b>Peraton Inc</b>                           | \$1,453,609.32 Cisco server blade for system management for NWRDC. NASPO Cloud Contract.                                                                                                                                  |
| <b>Presidio Networked Solutions LLC</b>      | \$1,478,744.50 Palo Alto Firewall. Per Florida Carahsoft NASPO ValuePoint Contract AR2472 FL #43230000-NASPO-16-ACS Cloud Solutions.                                                                                      |
| <b>Presidio Networked Solutions LLC</b>      | \$1,053,062.45 Cisco network router with software licenses. Per OMNIA Contract #43210000-23-OMNIA-ACS.                                                                                                                    |
| <b>Southern Standard Construction</b>        | \$1,006,928.08 FSU Health building renovation. FSU JOC contract 2022-FAC-06050.                                                                                                                                           |
| <b>Southern Standard Construction</b>        | \$1,011,444.00 JOC contract for FSU Health building renovation.                                                                                                                                                           |
| <b>Southern Standard Construction</b>        | \$1,476,496.98 Construction for Kuersteiner Lab 208. JOC job. FSU RFQ-00536-2021.                                                                                                                                         |
| <b>The Emmes Company, LLC</b>                | \$1,364,493.23 Statistical Data Mgmt Lead for Adolescent Medicine trials network for HIV/AIDS. Exempt - Purchases from firms or individuals who are prescribed by state or federal law or specified by a granting agency. |

**\$1.5M+ (33 total)**

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| <b>American Superconductor Corporation</b> | \$9,345,814.00 DPO for D-VAR System related to Mag Lab- Primary Electrical Service Expansion.                                              |
| <b>C W Roberts Contracting, Inc</b>        | \$3,601,087.46 Tucker Civic Center Parking Lot Repaving. City of Ocala solicitation/contract # CIP/230266.                                 |
| <b>CDW Government</b>                      | \$1,680,698.11 CrowdStrike software. Contract: E&I CNR01439 Catalog SMA Software (CNR01439). Now procured through reseller CDW Government. |
| <b>CDW Government</b>                      | \$1,599,251.65 Microsoft A5 software. Contract: E&I CNR01402 Cloud Storage & Prod - Adobe & MS.                                            |
| <b>City of Tallahassee</b>                 | \$5,850,065.00 Campus bus service. FSU ITN 5837-A.                                                                                         |

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| <b>Culpepper Construction Co, INC</b>      | \$26,478,307.73 Construction for NW campus housing & dining. FSU RFQ. Contract 2026-PD&C-15458.                                                    |
| <b>Culpepper Construction Co, INC</b>      | \$24,667,858.91 Construction for NW campus parking structure. FSU RFQ. Contract 2026-PD&C-15459.                                                   |
| <b>Culpepper Construction Co, INC</b>      | \$3,276,260.51 Keen basement lab remodel. DMS contract: CM24C.                                                                                     |
| <b>Culpepper Construction Co, INC</b>      | \$3,167,647.37 Construction for Legacy Hall. Alternate source contract.                                                                            |
| <b>Cumming Management Group</b>            | \$1,960,440.00 Construction phase services for FAMU-FSU College of Engineering Building C.                                                         |
| <b>DLT Solutions</b>                       | \$4,128,020.99 Oracle software licenses for NWRDC. OMNIA contract R240201.                                                                         |
| <b>DMG MORI USA, INC.</b>                  | \$1,580,499.00 duoBLOCK for InSPIRE. ACE Exemption 16: Used equipment and supplies.                                                                |
| <b>EBSCO Subscription Services</b>         | \$3,541,016.00 Statewide Group e-Resources for the Florida College System & State University System. Exempt: Statewide Group e-Resources.          |
| <b>ENSONO LLC</b>                          | \$11,039,311.80 Mainframe-as-a-service consumption for NWRDC. FSU ITN 7001-6.                                                                      |
| <b>ENSONO LLC</b>                          | \$13,411,894.92 Mainframe software for NWRDC. FSU ITN 7001-6.                                                                                      |
| <b>EX LIBRIS (USA) INC.</b>                | \$1,564,457.12 Alma subscription for FLVC. Per UWF ITN #18ITN-06AJ inherited by FSU.                                                               |
| <b>Huron Consulting Group</b>              | \$2,600,000.00 Consulting for DUA Salesforce conversion for the FSU Foundation. E&I RFP # EI00078~2021RFP and per 2025-FOUND-11908.                |
| <b>Imagination Station, INC.</b>           | \$3,000,000.00 Professional Development, Program Marketing, and Product Development for the FL Institute of Governance and Civics. FSU ITN 6612-6. |
| <b>Insight Public Sector INC</b>           | \$1,529,792.44 NWRDC Microsoft EA Renewal. State of Florida ACS Agreement for OMNIA #43210000-23-OMNIA-ACS.                                        |
| <b>Insight Public Sector INC</b>           | \$2,988,233.01 Azure cloud spend for NWRDC. State of Florida ACS Agreement for OMNIA #43210000-23-OMNIA-ACS.                                       |
| <b>Insight Public Sector INC</b>           | \$6,443,820.00 FDC Azure spend for NWRDC. State of Florida ACS Agreement for OMNIA #43210000-23-OMNIA-ACS.                                         |
| <b>Linde Engineering North America LLC</b> | \$4,961,065.00 Helium Refrigerator System. FSU ITN 6650-3.                                                                                         |

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| <b>Mad Dog Design and Construction Co., INC</b> | \$2,945,142.48 Interior improvements/repairs to the existing bathrooms in Wildwood Hall North. GMP Contract 2023-FAC-06196.                                                                                                                           |
| <b>Mythics, LLC</b>                             | \$1,500,000.00 Oracle PaaS and IaaS universal credits for NWRDC. OMNIA Contract number 180233-002.                                                                                                                                                    |
| <b>Oracle America Inc</b>                       | \$1,513,375.25 Oracle consolidated 2 renewals. Exempt: Proprietary computer software, accessories and supplies, including expendable items from a single source for existing equipment and systems where no other manufacturer's product can be used. |
| <b>Peraton INC.</b>                             | \$2,836,708.00 Storage as a Service for new VSP 5600 storage platforms for NWRDC. FSU ITN 6506-6.                                                                                                                                                     |
| <b>Raith America, INC.</b>                      | \$1,835,000.00 Raith Lithography Tools for IRCB. FSU ITN 6732-3.                                                                                                                                                                                      |
| <b>RAM Construction &amp; Development LLC</b>   | \$2,397,067.04 Strozier Library remodel sub-basement improvements. DMS Contract RFQ-REDM2425-01.                                                                                                                                                      |
| <b>Rippee Construction INC</b>                  | \$6,686,307.83 Construction for Leach Center – Replace AHUs and Fan Coil Units. FSU RFQ-00535-2021.                                                                                                                                                   |
| <b>Southern Standard Construction</b>           | \$11,368,160.84 Switchgear & Dynamic VAR System Replacement for FSU Magnet Lab. FSU contract 2024-PD&C-10774.                                                                                                                                         |
| <b>TRANE US INC</b>                             | \$2,893,997.00 DPO for Mechanical Chillers and Refrigerant Monitor for NW Campus Housing/Dining.                                                                                                                                                      |
| <b>Willis A Smith Construction INC</b>          | \$1,567,884.00 Construction for Ringling Art museum – Upgrade Fire Alarm and Emergency Power Service. FSU RFQ-00535-2021.                                                                                                                             |
| <b>Xello INC.</b>                               | \$3,600,000.00 Xello (Career Readiness Project) for DOE. FSU ITN 6343-6. Two PO's for \$1.8M each: FS26018523 and FS26000938.                                                                                                                         |

## Five Year + Service Contracts – Expense

### Less than \$100K (366 total)

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| <b>22nd Century Technologies, Inc.</b>                     | \$0 expense FYE 2026. Term: 7/1/2026 - 6/30/2031 plus one 4-year renewal option. IT Managed Services and Staff Augmentation.               |
| <b>A Bright Start Therapy</b>                              | \$0 expense FYE 2026. Term: 3/26/2026 - 3/26/2031 A Bright Start Therapy.                                                                  |
| <b>A-Frame Videography &amp; Post Production</b>           | \$0 expense FYE 2026. Term: 6/26/2024 - no end date. To secure performance rights for video about the Flying High Circus.                  |
| <b>ACS Architectural Construction Services</b>             | \$4,328.00 expense FYE 2026. Term: 10/13/2023 - no end date. Foodservice Design Proposal.                                                  |
| <b>Active Internet Technologies LLC</b>                    | \$3,700.00 expense FYE 2026. Term: 6/30/2023 - 6/30/2028. Finals site CMS platform.                                                        |
| <b>Adam Matthew Digital Ltd</b>                            | \$0 expense FYE 2026. Term: 4/15/2024 - 4/15/2029. Adam Matthew Impact 2024.                                                               |
| <b>Adobe Systems INC</b>                                   | \$5,408.90 expense FYE 2026. Term: 9/29/2022 - 9/28/2028. Adobe Creative Cloud software.                                                   |
| <b>Adolescent Wellness Academy</b>                         | \$0 expense FYE 2026. Term: 6/25/2026 - 6/25/2031 Adolescent Wellness Academy.                                                             |
| <b>Advance Speech Therapy Services</b>                     | \$0 expense FYE 2026. Term: 4/8/2026 - 4/8/2031 Advance Speech Therapy.                                                                    |
| <b>Affinaquest</b>                                         | \$220,390 expense FYE 2026. FSU Advancement, ISV Software. E&I Contract CNR01435. Term: 7/1/2024 – 6/30/2029, with four one-year renewals. |
| <b>American Institute of Physics Inc</b>                   | \$84,811.00 expense FYE 2026. Term: 12/6/2024 - 12/31/2029.                                                                                |
| <b>American Museum of Natural History</b>                  | \$0 expense FYE 2026. Term: 11/6/2023 - 9/29/2033. CLC-AMNH Dark Universe license for planetarium show.                                    |
| <b>Americas Second Harvest of The Big Bend</b>             | \$345.40 expense FYE 2026. Term: 12/12/2024 - no end date. Engineering Second Harvest.                                                     |
| <b>American Speech Language Hearing Association (ASHA)</b> | \$5,917.00 expense FYE 2026. Term: 6/4/2025 - no end date.                                                                                 |
| <b>Amazing Children Rehab</b>                              | \$0 expense FYE 2026. Term: 5/18/2026 - 5/18/2031 Amazing Children Rehab.                                                                  |

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| <b>Anser Advisory</b>                        | \$0 expense FYE 2026. Effective date thru 6/30/25 plus 2 1-year periods. Provides Construction Cost Estimating Services ITN 6353-A. Term: 11/13/2024 - 11/13/2029. Anser Award Assignment RFQ 6594-M. |
| <b>Anthology of Recorded Music Inc</b>       | \$0 expense FYE 2026. Term: 9/23/2024 - 9/30/2029. DRAM Library Materials subscription, October 2024 - September 2029.                                                                                |
| <b>Anthony Travel INC</b>                    | \$309.86 expense FYE 2026. Term: 03/19/2025 – 05/31/2028 plus one 2-year renewal option. Provides for FSU Athletics Travel Management Services ITN 6662-6                                             |
| <b>Apalachee Center</b>                      | \$24,000.00 expense FYE 2026. Term: 3/31/2026 - 3/31/2031 Apalachee Center.                                                                                                                           |
| <b>Apogee Telcom INC</b>                     | \$750.00 expense FYE 2026. Term: 6/10/2021 – 6/30/2024 plus three 1-year periods. Provides for Athletics Direct TV Services. ITN 6234-6                                                               |
| <b>Applied Biological Materials Inc.</b>     | \$309.86 expense FYE 2026. Term: 9/18/2019 – 9/17/2029 and no renewal options. Material Transfer Agreement to use biological materials for research only for Human Sciences. Under Bid Limit.         |
| <b>Aramark Educational Services, LLC</b>     | \$0 expense FYE 2026. Term: 10/1/2025 - 9/30/2035 Aramark - Ringling 2025-2035.                                                                                                                       |
| <b>Army of Impact, LLC</b>                   | \$0 expense FYE 2026. Term: 1/19/2026 - 1/19/2031 FSU CEHHS Dietetics - NCI/Army of Impact.                                                                                                           |
| <b>Augusta Health Care Inc.</b>              | \$0 expense FYE 2026. Term: 4/3/2026 - 4/2/2031 Augusta Health Care, Inc.                                                                                                                             |
| <b>Atelier 4 Inc.</b>                        | \$0 expense FYE 2026. Term: 4/9/2020 – 4/6/2025 plus five additional 1-year renewal terms. Customs Brokerage & International Freight Forwarding Services. ITN 6091-3.                                 |
| <b>Audienceview Ticketing Corp</b>           | \$40,000 expense FYE 2026. Term: 7/1/2024 - 6/30/2031 plus two 1-year renewal options. Event Ticketing System AudienceView. Extended due to ITN 6473-6.                                               |
| <b>Axias FL LLC</b>                          | \$0 expense FYE 2026. Effective date through 6/30/2025 plus 2 1-year periods. Provides Construction Cost Estimating Services ITN 6353-A.                                                              |
| <b>Bakers Sports Inc</b>                     | \$39,877.34 expense FYE 2026. Term: 6/18/2024 - 6/30/2029. Athletic pads.                                                                                                                             |
| <b>Bay Breeze Operating Investments, LLC</b> | \$0 expense FYE 2026. Term: 9/10/2025 - 9/10/2030 Bay Breeze Senior Living and Rehabilitation Center.                                                                                                 |

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| <b>Bay County Sheriffs Office</b>                                    | \$0 expense FYE 2026. Term: 6/22/2026 - 6/22/2031<br>PCC-FSU & BCSO BIQ MOU.                                                                                                                                              |
| <b>BCP Foley I LLC</b>                                               | \$36,764.04 expense FYE 2026. Term: 2/1/2024 -<br>1/31/2029 plus two 5-year renewal options. Lease<br>agreement.                                                                                                          |
| <b>Be Collaborative Care</b>                                         | \$0 expense FYE 2026. Term: 6/11/2026 - 6/11/2031<br>FSU CEHHS Dietetics - Be Collaborative Care.                                                                                                                         |
| <b>Bee Me Therapy</b>                                                | \$0 expense FYE 2026. Term: 2/11/2026 - 2/11/2031 Bee<br>Me Therapy Center.                                                                                                                                               |
| <b>Bento Tally LLC</b>                                               | \$502.35 expense FYE 2026. Term: 9/26/2022 - no end<br>date. Sponsorship agreement for FSU Homecoming.                                                                                                                    |
| <b>Bevis Colonial Funeral Home INC</b>                               | \$18,000.00 expense FYE 2026. Term: 01/01/2026 –<br>01/30/2030 plus four 1-year renewal options. Provides<br>for Cremation Services for College of Medicine. RFQ.                                                         |
| <b>Big Ten Academic Alliance</b>                                     | \$6,000.00 expense FYE 2026. Term: 7/14/2023 -<br>7/25/2028. Under this agreement, FLVC will join the<br>Library Accessibility Alliance to help promote equitable<br>access to library services and electronic resources. |
| <b>Bilingual Sweet Speech Therapy</b>                                | \$0 expense FYE 2026. Term: 3/18/2026 - 3/18/2031<br>Bilingual Sweet Speech Therapy.                                                                                                                                      |
| <b>Biodigital Inc</b>                                                | \$0 expense FYE 2026. Term: 12/20/2022 - 12/31/2027.<br>E-resource materials for FLVC.                                                                                                                                    |
| <b>Black Box Network Services</b>                                    | \$0 expense FYE 2026. Term: 2/25/2025 – 2/25/2030,<br>with two one-year renewals.                                                                                                                                         |
| <b>Blue Cross Blue Shield of Florida DBA Florida Blue Foundation</b> | \$0 expense FYE 2026. Term: 11/28/2023 - 12/30/2028.<br>IMS_FL Blue Grant_2023-2028.                                                                                                                                      |
| <b>Bob S Auto Repair</b>                                             | \$125,328.08 expense FYE 2026. Term: 10/4/2021 –<br>6/30/2024 (plus two 1-year renewal options). Provides<br>for fleet maintenance services. ITN 6269-A.                                                                  |
| <b>Boise Cascade Havana, FL.</b>                                     | \$0 expense FYE 2026. Term: 4/28/2026 - 4/28/2031<br>FSU CEHHS TSL - Boise Cascade.                                                                                                                                       |
| <b>Boro Park Center</b>                                              | \$0 expense FYE 2026. Term: 9/30/2025 - 9/30/2030<br>FSU CEHHS Dietetics - Boro Park Center.                                                                                                                              |
| <b>Breakthrough Leadership Consulting LLC</b>                        | \$13,300.00 expense FYE 2026. Term: 4/6/2026 -<br>6/30/2031 plus one 4-year renewal option. Consulting<br>Services for Workforce Enhancement.                                                                             |
| <b>Breakthrough Learning Inc</b>                                     | \$0 expense FYE 2026. Term: 3/22/2023 - no end date.<br>Friday Night at the ER kit for College of Medicine.                                                                                                               |

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| <b>Bridge Therapy</b>                                           | \$0 expense FYE 2026. Term: 4/28/2026 - 4/28/2031<br>Bridge Therapy.                                                                                      |
| <b>Broward County</b>                                           | \$0 expense FYE 2026. Term: 4/27/2026 - 4/30/2031<br>AERO MOU 2026.                                                                                       |
| <b>Canopy Management Consulting Group LLC</b>                   | \$0 expense FYE 2026. Term: 3/24/2026 - 6/30/2031<br>plus one 4-year renewal option. Consulting Services for<br>Workforce Enhancement.                    |
| <b>Carl Von Ossietzky Universität Oldenburg</b>                 | \$0 expense FYE 2026. Term: 4/3/2026 - 4/3/2031 plus<br>one 5-year renewal option. Carl von Ossietzky<br>Universität Oldenburg, Exchange Agreement.       |
| <b>C&amp;K Systems Inc</b>                                      | \$9,610.00 expense FYE 2026. Term: 8/17/2023 - no end<br>date. C&K Systems - Counterpoint Upgrade.                                                        |
| <b>Cal Closets Retail Inc</b>                                   | \$0 expense FYE 2026. Term: 9/10/2022 - no end date.<br>Clothing closet for FSU Career Center.                                                            |
| <b>Calhoun County School Board</b>                              | \$0 expense FYE 2026. Term: 1/22/2026 - 1/22/2031<br>Calhoun County School District.                                                                      |
| <b>Capital Transportation</b>                                   | \$0 expense FYE 2026. Term: 4/6/2023 - no end date.<br>University Health Services contract for one-way<br>transportation services for patients.           |
| <b>Cayer Behavioral Group, Inc.</b>                             | \$0 expense FYE 2026. Term: 9/3/2025 - 9/3/2030 Cayer<br>Speech Therapy Affiliation Agreement.                                                            |
| <b>Cedar Mountain Software Inc</b>                              | \$0 expense FYE 2026. Term: 12/9/2022 - 12/15/2027.<br>Pantrysoft application for managing food pantries and<br>food banks for Dean of Students.          |
| <b>Cell Lines Service LLC</b>                                   | \$0 expense FYE 2026. Term: 11/4/2024 - 6/30/2034.<br>Cytion Supply Agreement.                                                                            |
| <b>Center for the Helping Professions</b>                       | \$0 expense FYE 2026. Term: 4/6/2026 - 6/30/2031 plus<br>one 4-year renewal option. Consulting Services for<br>Workforce Enhance Ctr Helping Professions. |
| <b>Chatter Pediatric Therapy PLLC Bristol</b>                   | \$0 expense FYE 2026. Term: 6/26/2026 - 6/26/2031<br>Chatter Pediatric Therapy Affiliation Agreement.                                                     |
| <b>Chautauqua Rehabilitation Suites by Harborview</b>           | \$0 expense FYE 2026. Term: 3/9/2026 - 3/9/2031<br>Chautauqua Rehabilitation Suites by Harborview.                                                        |
| <b>Children's Hospital of The King's Daughters, Inc. (CHKD)</b> | \$0 expense FYE 2026. Term: 5/5/2026 - 5/5/2031 and<br>4/1/2026 - 4/1/2031 Children's Hospital of the King's<br>Daughters, Incorporated.                  |
| <b>City of Marianna</b>                                         | \$0 expense FYE 2026. Term: 2/6/2026 - 2/6/2031 PCC-<br>FSU & Marianna PD BIQ MOU.                                                                        |
| <b>City of West Palm Beach</b>                                  | \$0 expense FYE 2026. Term: 8/26/2025 - 8/25/2030<br>INTERNSHIP AGREEMENT.                                                                                |

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| <b>Clarke School for Hearing and Speech</b>              | \$0 expense FYE 2026. Term: 12/19/2025 - 12/19/2030<br>Clarke School for Hearing and Speech.                                                                                                                           |
| <b>Cleveland Clinic Weston Hospital</b>                  | \$0 expense FYE 2026. Term: 3/1/2026 - 2/28/2031<br>Cleveland Clinic.                                                                                                                                                  |
| <b>Coastal Carolina University</b>                       | \$0 expense FYE 2026. Term: 2/20/2024 - 5/1/2029.<br>International Programs Coastal Carolina MOA.                                                                                                                      |
| <b>Collier County Schools District</b>                   | \$4,775.00 expense FYE 2026. Term: 6/19/2026 -<br>6/30/2031 Aff. Agreement between SCSD and Collier<br>County for SLP student interns. Term: 7/23/2025 -<br>7/23/2030 SSTRIDE_Collier County Public Schools 25-<br>30. |
| <b>Columbia Sportswear Co</b>                            | \$3,573.49 expense FYE 2026. Term: 10/13/2022 – no<br>end date. Textile testing for Jim Moran College of<br>Entrepreneurship.                                                                                          |
| <b>Command Corp</b>                                      | \$20,904.00 expense FYE 2026. Term: 11/14/2022 – no<br>end date. Beltpacks for RDCH house management for<br>College of Music. RFQ.                                                                                     |
| <b>Conservatorio di Musica "G. Puccini" di La Spezia</b> | \$0 expense FYE 2026. Term: 4/19/2024 - 4/19/2029.<br>Conservatorio di Musica G. Puccini della Spezia,<br>Exchange Agreement.                                                                                          |
| <b>Consolidated Water Group, LLC</b>                     | \$0 expense FYE 2026. Term: 8/8/2025 - 8/7/2030 plus<br>one 4-year renewal option. ITN 6713-3 Water<br>Purification Equipment & Services.                                                                              |
| <b>Corrigan Moving Systems Inc</b>                       | \$ expense FYE 2026. Term: 8/9/2023 - no end date.<br>Moving service for lab materials.                                                                                                                                |
| <b>Creative Empire LLC DBA Mango Languages</b>           | \$18,423.85 expense FYE 2026. Term 6/10/2022-<br>12/31/2027. Provides language subscription services for<br>Florida Virtual Campus. Exempt – Subscription Group E-<br>Resources.                                       |
| <b>Creative Therapy Solutions</b>                        | \$0 expense FYE 2026. Term: 4/24/2026 - 4/24/2031<br>Creative Therapy Solutions.                                                                                                                                       |
| <b>Crowdstrike Inc</b>                                   | \$0 expense FYE 2026. Term: 3/31/2026 - 3/31/2027<br>2025 Crowdstrike Falcon Complete warranty agreement.<br>Purchases made through CDW reseller.                                                                      |
| <b>Crystal Academy</b>                                   | \$0 expense FYE 2026. Term: 6/25/2026 - 6/25/2031<br>Crystal Academy.                                                                                                                                                  |
| <b>CSI Contracting</b>                                   | \$0 expense FYE 2026. Term: 7/1/22-6/30/2025 plus two<br>1-year renewals. Provides Job Order Contracting<br>services RFQ-00536-2021                                                                                    |
| <b>CVENT</b>                                             | \$14,466.42 expense FYE 2026. Term: 7/1/2024 -<br>6/30/2029. Cvent College of Law.                                                                                                                                     |

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| <b>Cyxtera Communications LLC</b>                                | \$0 expense FYE 2026. Term: 5/1/2024 - 4/30/2029 plus four 1-year renewal options. Alternate Data Center Site and Services. Extension of existing contract while ITN is finalized.                                                                        |
| <b>Dale Mabry Army Air Field Museum, Inc.</b>                    | \$0 expense FYE 2026. Term: 8/6/2025 - no end date. DMAAF - FSU - Donation Agreement.                                                                                                                                                                     |
| <b>Dankook University</b>                                        | \$0 expense FYE 2026. Term: 11/21/2023 - 11/20/2028. Non-monetary contract for Center for Global Engagement.                                                                                                                                              |
| <b>David H Melvin Inc Consulting Engineers</b>                   | \$33,551.00 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Civil Engineering Continuing Services, RFQ-00247-2019 and RFQ-00248-2019. |
| <b>Davita Dialysis Contracting, LLC</b>                          | \$0 expense FYE 2026. Term: 4/27/2026 - 4/26/2031 FSU CEHHS Dietetics - DaVita Dialysis Contracting, LLC. Term: 12/16/2025 - 12/15/2030 Davita Dialysis.                                                                                                  |
| <b>De Gruyter Brill, Inc.</b>                                    | \$0 expense FYE 2026. Term: 6/3/2026 - no end date. De Gruyter Brill All-in 2026.                                                                                                                                                                         |
| <b>Defense Health Agency, Naval Hospital Guam</b>                | \$0 expense FYE 2026. Term: 5/14/2026 - 5/14/2031 Defense Health Agency, Naval Hospital Guam.                                                                                                                                                             |
| <b>Deloitte</b>                                                  | \$48,500.00 expense FYE 2026. Term: 1/10/2024 - 1/10/2029 plus one 4-year renewal option. Consulting Services for Comprehensive Workforce Enhancement. ITN 6575-6.                                                                                        |
| <b>Department of the Navy</b>                                    | \$0 expense FYE 2026. Term: 4/23/2026 - no end date. Department of the Navy - Florida State University ESA.                                                                                                                                               |
| <b>Department of Veterans Affairs-Miami VA Healthcare System</b> | \$0 expense FYE 2026. Term: 3/31/2026 - 4/2/2036 and 3/31/2026 - 3/25/2036. Miami VA Healthcare System.                                                                                                                                                   |
| <b>Devereux Advanced Behavioral Health Georgia</b>               | \$0 expense FYE 2026. Term: 6/8/2024 - 6/8/2029. FSU Music Therapy Internship Site Agreement Deveraux.                                                                                                                                                    |
| <b>Dewberry Engineers Inc</b>                                    | \$58,000.00 expense FYE 2026. Term: 1/5/2026 - 12/31/2031 plus one 4-year renewal option. Professional Surveying and Mapping Services.                                                                                                                    |
| <b>Dewey Data Inc</b>                                            | \$40,239.73 expense FYE 2026. Term: 3/27/2024 - 3/27/2029. The Warren Group - Property Data Set.                                                                                                                                                          |

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| <b>DGP Development, Inc.</b>                                         | \$0 expense FYE 2026. Term: 1/30/2019 – 2/3/2027 plus two 4-year renewal options. Provides for Distributed Antenna System (DAS) Management for Athletics. ITN 5949-6.                          |
| <b>Digital Theatre US LLC</b>                                        | \$37,048.44 expense FYE 2026. Term: 1/1/2023 - 12/31/2027. Platform and content (high-definition films of stage productions that can be streamed on demand) for FLVC.                          |
| <b>Dioss LLC</b>                                                     | \$0 expense FYE 2026. Term: 5/20/2026 - 6/30/2031 plus one 4-year renewal option. Consulting Services for Workforce Enhancement.                                                               |
| <b>Division of Florida Colleges</b>                                  | \$0 expense FYE 2026. Term: 1/30/2026 - 2/1/2031 This MOU template establishes the terms under which the participating Florida colleges will utilize the FLVC Digital Asset Management System. |
| <b>DTG Holdings, Inc. dba Access Receivables Management (Access)</b> | \$0 expense FYE 2026. Term: 6/9/2026 - 6/30/2032 plus one 4-year renewal option. Collection Services for SUS Delinquent Student Accounts- Access Receivables.                                  |
| <b>Druva Inc</b>                                                     | \$0 expense FYE 2026. Term: 4/23/2026 - 4/23/2035 This agreement appoints NWRDC as a non-exclusive authorized reseller of Druva to qualified customers who purchase Druva products.            |
| <b>Dudek</b>                                                         | \$0 expense FYE 2026. Term: 2/17/2026 - 12/31/2031 plus one 4-year renewal option. Professional Surveying and Mapping Services.                                                                |
| <b>Duke University</b>                                               | \$0 expense FYE 2026. Term: 6/23/2026 - 6/23/2031 plus four 1-year renewal options. FSU CEHHS Dietetics - Duke University Health System.                                                       |
| <b>EAB Global Inc</b>                                                | \$40,495.00 expense FYE 2026. Term: 5/4/2023 - 8/1/2027. Cloud-based online advising and academic support system. ITN 6418-4.                                                                  |
| <b>Echonus Inc</b>                                                   | \$0 expense FYE 2026. Term: 6/1/2024 - 5/31/2029. MED - EchoNous Ultrasound RMSCs.                                                                                                             |
| <b>EIP Holdings II LLC</b>                                           | \$1,899.40 expense FYE 2026. Term: 2/8/2023 - 2/28/2033. Lease agreement for tower in Mariana, FL for WFSU.                                                                                    |
| <b>Emerald Publishing Limited</b>                                    | \$30.50 expense FYE 2026. Term: 5/22/2023 - no end date. Emerald eJournal Backfiles Premier for University Libraries.                                                                          |
| <b>Ellana, Inc.</b>                                                  | \$0 expense FYE 2026. Effective date thru 6/30/25 plus 2 1-year renewal periods. Provides Construction Cost Estimating Services ITN 6353-A.                                                    |
| <b>Emerald Coast Speech Services</b>                                 | \$0 expense FYE 2026. Term: 3/18/2026 - 3/18/2031 Emerald Coast Speech Services.                                                                                                               |

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| <b>Encompass Health Rehabilitation Hospital of Lake Worth</b> | \$0 expense FYE 2026. Term: 5/27/2026 - 5/26/2031<br>Encompass Health Rehabilitation Hospital of Lake Worth.                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Encyclopedia Britannica INC</b>                            | \$22,097.25 expense FYE 2026. Term 1/1/2022 - 1/1/2027. Provides academic online database subscription for Florida Virtual Campus. Exempt – Subscriptions E-Resources.                                                                                                                                                                                                                                                                                                                 |
| <b>Engineers Without Borders-USA</b>                          | \$0 expense FYE 2026. Term: 4/14/2026 - 4/14/2031<br>Engineers without Borders - USA membership contract.                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Evans &amp; Sutherland Computer Corp</b>                   | \$55,760.00 expense FYE 2026. Term: 11/7/2025 - 12/31/2030 CLC-E&S Digistar upgrades.                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Everbridge Inc</b>                                         | \$10,277.08 expense FYE 2026. Term: 7/1/2024 - 6/30/2029. For system of communications and warnings for developing emergency situations. Master terms are with parent contract. Procured through GSA contract# Contract Number: #GS-35F-0692P, Period Covered by Contract: July 19, 2004, to July 18, 2024; Amendment will extend the period to June 30, 2029. Florida Division of Emergency Management Contract Number: D0003 RFQ# RFQ-DEM-18-19-021.                                 |
| <b>Expert Construction Managers Inc</b>                       | \$0 expense FYE 2026. Term: 12/15/2023 - no end date. WFSU Transmitter CM. Construction contract RFQ 6586-4.                                                                                                                                                                                                                                                                                                                                                                           |
| <b>FAMU Career &amp; Professional Development Center</b>      | \$0 expense FYE 2026. Term: 6/25/2026 - 6/25/2031<br>FSU CEHHS Counselor Education - FAMU Career & Professional Development Center.                                                                                                                                                                                                                                                                                                                                                    |
| <b>Federated Hermes, Inc.</b>                                 | \$0 expense FYE 2026. Term: 1/21/2026 - 12/31/2031 plus one 4-year renewal option. Intermediate Segment Investment Management Services.                                                                                                                                                                                                                                                                                                                                                |
| <b>Florida Agricultural &amp; Mechanical University</b>       | \$0 expense FYE 2026. Term: 7/1/2026 - 6/30/2031<br>Increase Rattler Meal Plan Swipe at COE Cafe to \$7.00, effective 7/1/2026.                                                                                                                                                                                                                                                                                                                                                        |
| <b>Florida Department of Children &amp; Families</b>          | \$0 expense FYE 2026. Term: 07/01/2026 – 05/15/2027. FICW DCF Pre-Service NOA. Exempt – service provided by state agency.                                                                                                                                                                                                                                                                                                                                                              |
| <b>Florida Department of Environmental Protection</b>         | Term: 1/1/2026 - 12/31/2026 plus one 1-year renewal option. Under this agreement, the NWRDC will provide the department with the data center products and services outlined in Attachment A of the agreement. 09.11.25: Change Order #02 renews the customer service agreement for a one-year term, amends section 1.4 regarding equipment/license ownership, amends section 3 to allow for modifications to either services or to the agreement, and provides the department with the |

Azure Consumption subscription as outlined in the Estimate #5133.

**Florida Department of Management Services, BMC Software Inc**

\$0 expense FYE 2026. Term: 9/2/2025 - no end date. This is a mainframe software license from BMC that we are transferring from DMS to NWRDC-FSU. This license was inadvertently omitted from the initial transfers a few years ago.

**Florida Department of Environmental Protection**

\$1,275.00 expense FYE 2026. Term: 10/31/2023 - no end date. State of Florida DEP Permission to Enter Property.

**Florida Department of State**

\$83,482.50 expense FYE 2026. Term: 4/6/2026 - 3/31/2029 plus two 1-year renewal options. Under this agreement, the NWRDC will provide the department with the data center products and services outlined in Attachment A of the agreement.

**Florida Emergency Physicians**

\$5,600.00 expense FYE 2026. Term: 9/25/2023 - 9/25/2028 plus five 1-year renewal options. Florida Emergency Physicians Kang & Associates.

**Florida State Courts System**

\$0 expense FYE 2026. Term: 1/29/2024 - 1/29/2029 plus five 1-year renewal options. Dark Fiber License Agreement (ITS).

**Florida State University Research**

\$0 expense FYE 2026. Term: 7/1/2022 - 6/30/2027 2022:111 CEFA.

**Florida Virtual School**

\$74,694.55 expense FYE 2026. Term: 11/1/2023 - 10/31/2026 plus two 1-year renewal options. NWRDC provides the school with the data center products and services outlined in Attachment A.

**Follett Higher Education Group, Saxbys Philadelphia**

\$0 expense FYE 2026. Term: 3/16/2026 - 3/16/2031 Academic Affiliation Agreement with Follett Higher Education and Saxbys.

**Fort Hill Associates LLC**

\$45,500.00 expense FYE 2026. Term: 2/11/2026 - 12/31/2031 plus five -year renewal options. The NDA will be for construction auditing companies interested in quoting future services to FSU. By executing the NDA the company will be able to prepare a proposal for consulting services to the office of Audit and Advisory Services.

**Fostering Change for Children**

\$0 expense FYE 2026. Term: 4/6/2026 - 6/30/2031 plus one 4-year renewal option. Consulting Services for Workforce Enhancement.

**Front Rush LLC**

\$0 expense FYE 2026. Term: 6/25/2020 – 6/30/2024 plus two 1-year renewal options. Provides FSU Athletics Recruiting and Compliance Software. ITN 6130-6.

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| <b>Full Swing Golf Inc</b>                        | \$0 expense FYE 2026. Term: 12/4/2024 - 12/4/2029.<br>Golf simulator for the bowling and billiard's area.                                                                                                                                                                                                              |
| <b>Galante Art Conservation, LLC</b>              | \$0 expense FYE 2026. Term: 10/9/2023 - 10/9/2028<br>plus one 4-year renewal option. Art Conservation and<br>Restoration Services for the John & Mable Ringling<br>Museum of Art. ITN 6531-6.                                                                                                                          |
| <b>Genedx, LLC</b>                                | \$0 expense FYE 2026. Term: 10/3/2025 - 10/3/2030<br>IPDR_Sunshine GeneDx LSA.                                                                                                                                                                                                                                         |
| <b>George &amp; Associates Consulting Eng Inc</b> | \$0 expense FYE 2026. Term 7/1/2019 until a new<br>solicitation is completed and awarded, in accordance<br>with the Florida Board of Governors Regulation<br>18.001(h). Provides Civil Engineering Services for Minor<br>Projects, RFQ-00247-2019.                                                                     |
| <b>Gideon Taylor Consulting LLC</b>               | \$0 expense FYE 2026. Term: 3/2/2023 - 3/1/2028.<br>PaymentTalk / PaymentWorks vendor software.<br>Exemption 4 proprietary computer software, accessories<br>and supplies, including expendable items from a single<br>source for existing equipment and systems where no<br>other manufacturer's product can be used. |
| <b>Global Construction Estimating</b>             | \$0 expense FYE 2026. Effective date thru 6/30/25 plus<br>two 1-year periods. Provides Construction Cost<br>Estimating Services ITN 6353-A.                                                                                                                                                                            |
| <b>Globalsource, Inc.</b>                         | \$0 expense FYE 2026. Term: 7/1/2026 - 6/30/2031 plus<br>one 4-year renewal option. IT Managed Services and<br>Staff Augmentation.                                                                                                                                                                                     |
| <b>Go-Cort, Inc.</b>                              | \$0 expense FYE 2026. Term: 6/11/2025 - no end date.<br>Apptoto.                                                                                                                                                                                                                                                       |
| <b>Goldstein &amp; Guilliams PLLC</b>             | \$0 expense FYE 2026. Term: 4/29/2025 - no end date.<br>25-26 The Lost Things.                                                                                                                                                                                                                                         |
| <b>Google</b>                                     | \$0 expense FYE 2026. Term: 6/13/2025 - no end date.<br>Google workspace BAA and Contracting Affidavit.                                                                                                                                                                                                                |
| <b>Grow The Vine Speech And Wellness</b>          | \$0 expense FYE 2026. Term: 2/18/2026 - 2/18/2031<br>Grow the Vine Speech and Wellness.                                                                                                                                                                                                                                |
| <b>Gulf County Schools</b>                        | \$400.00 expense FYE 2026. Term: 7/7/2025 - 7/7/2030.<br>FSU CEHHS - Gulf District Schools.                                                                                                                                                                                                                            |
| <b>H.A. Contracting Corp.</b>                     | \$0 expense FYE 2026. Term: 5/11/2026 - 5/31/2031<br>plus one 4-year renewal option. H.A. Contracting Corp.<br>General Contracting Services for Small Campus<br>Projects.                                                                                                                                              |
| <b>H.E.R.Z Development, LLC</b>                   | \$0 expense FYE 2026. Term: 5/18/2026 - 5/31/2031<br>plus one 4-year renewal option. H.E.R.Z Development,<br>LLC General Contracting Services for Small Campus<br>Projects.                                                                                                                                            |

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| <b>H2Engineering Inc</b>                         | \$15,840.00 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides MEP Engineering Services for Minor Projects, RFQ-00243-2019.                                                                                                                      |
| <b>Hansung University (Korea)</b>                | \$0 expense FYE 2026. Term: 10/31/2023 - 10/30/2028. Hansung University.                                                                                                                                                                                                                                                                                          |
| <b>Hanyang University (Korea)</b>                | \$0 expense FYE 2026. Term: 5/1/2025 - 4/30/2030 Hanyang University, Exchange Agreement.                                                                                                                                                                                                                                                                          |
| <b>Heck Industries dba Jay Heck</b>              | \$0 expense FYE 2026. Term: 3/21/2025 – 3/21/2075. Challenger Learning Center, 50-year warranty license agreement for Laser Fantasy shows. QQ 6643-5.                                                                                                                                                                                                             |
| <b>Hilltop Securities Inc</b>                    | \$46,865.00 expense FYE 2026. Term: 12/7/2023 - 12/6/2028 plus four 1-year renewal options. Agreement for Hilltop Securities Municipal Advisor. State Board of Administration RFP 2023-1.                                                                                                                                                                         |
| <b>Hiroshima University (Japan)</b>              | \$0 expense FYE 2026. Term: 11/8/2023 - 11/8/2028. Hiroshima University, Exchange Agreement.                                                                                                                                                                                                                                                                      |
| <b>Honorlock Inc</b>                             | \$21,313.30 expense FYE 2026. Term: 12/4/2024 - 12/12/2029 plus 4 1-year renewal options. This agreement was awarded to Honorlock, Inc. in response to ITN 6619-6 for the purpose of providing the Florida Virtual Campus (in partnership with Florida's colleges and universities, career, and technical education centers) live and online proctoring services. |
| <b>Horizon's Therapy Services</b>                | \$0 expense FYE 2026. Term: 3/18/2026 - 3/18/2031 Horizons Therapy Services.                                                                                                                                                                                                                                                                                      |
| <b>Hoy Stark Hagan Architects</b>                | \$26,797.20 expense FYE2022. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Architect Services for Minor Construction Projects, RFQ-00240-2019.                                                                                                                |
| <b>Human Motion Technologies LLC</b>             | \$0 expense FYE 2026. Term: 8/14/2023 - no end date. This Contract is executed to procure from HUMOTECH a unique robotic prosthetic, in this case a facsimile of a human leg to support the research of new faculty member Dr. Taylor Higgins.                                                                                                                    |
| <b>Hydra Engineering &amp; Construction, LLC</b> | \$0 expense FYE 2026. Term: 5/11/2026 - 5/31/2031 plus one 4-year renewal option. Hydra Engineering & Construction, LLC - General Contracting Services for Small Campus Projects.                                                                                                                                                                                 |
| <b>Hypergen Inc</b>                              | \$0 expense FYE 2026. Term: 7/1/2026 - 6/30/2031 plus one 4-year renewal option. IT Managed Services and Staff Augmentation.                                                                                                                                                                                                                                      |
| <b>Iclemyer Inc</b>                              | \$0 expense FYE 2026. Term: 12/7/2023 - no end date. Darren Criss Golden Torch 10/13/23.                                                                                                                                                                                                                                                                          |



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|                                                    | Institutional Services, Inc. FSU President Box and Miller Hall Custodial Services.                                                                                                          |
| <b>Johnson-Laux</b>                                | \$0 expense FYE 2026. Term: 7/1/22 - 6/30/2025 plus two 1-year renewals. Provides Job Order Contracting services RFQ-00536-2021.                                                            |
| <b>Jonkoping University (Sweden)</b>               | \$0 expense FYE 2026. Term: 4/23/2024 - 4/23/2029. Jonkoping University, Exchange Agreement.                                                                                                |
| <b>Kanopy</b>                                      | \$71,798.95 expense FYE 2026. Term: 1/1/2024 - 1/1/2029. FLVC is entering into this Master e-Resource Subscription Agreement on behalf of the Florida College and State University Systems. |
| <b>Kids Speech &amp; Language Center</b>           | \$0 expense FYE 2026. Term: 4/28/2026 - 4/28/2031 Kids Speech and Language Center.                                                                                                          |
| <b>Kranos Corporation</b>                          | \$0 expense FYE 2026. Term 2/11/2022-2/15/2027. Provides football helmets and reconditioning. ITN 0606-6.                                                                                   |
| <b>Lafayette County School District</b>            | \$0 expense FYE 2026. Term: 5/11/2026 - 5/11/2031 FSU CEHHS - Lafayette County School District.                                                                                             |
| <b>Lake County Schools</b>                         | \$0 expense FYE 2026. Term: 6/3/2026 - 6/3/2031 FSU CEHHS - Lake County Schools (Clinical Experiences Agreement).                                                                           |
| <b>Language and Learning STC LLC</b>               | \$0 expense FYE 2026. Term: 7/30/2025 - 7/30/2030 Language of Learning STC LLC.                                                                                                             |
| <b>Language Link Therapy</b>                       | \$0 expense FYE 2026. Term: 2/18/2026 - 2/18/2031 Language Link Therapy, Inc.                                                                                                               |
| <b>Lawson &amp; Lawson Electrical Services Inc</b> | \$11,761.25 expense FYE 2026. Term: 5/7/2026 - 5/31/2031 plus one 4-year renewal option. General Contracting Services for Small Campus Projects.                                            |
| <b>Leaf Capital Funding LLC</b>                    | \$33,266.06 expense FYE 2026. Term: 6/30/2023 - 6/30/2028. Lease agreement for Verkada Command cloud service & VX subscription provided by CDW.                                             |
| <b>Lee Memorial Health System</b>                  | \$0 expense FYE 2026. Term: 11/7/2025 - 11/7/2030 Lee Health System Inc.                                                                                                                    |
| <b>Leon County Research &amp; Development</b>      | \$40,843.00 expense FYE 2026. Term: 6/24/2024 - 5/31/2029. 2024:201 Innovation Park/Tallahassee.                                                                                            |
| <b>Leon Regional Juvenile Detention Center</b>     | \$0 expense FYE 2026. Term: 5/18/2026 - 5/18/2031 FSU CEHHS CMHC - Leon County Juvenile Detention Center.                                                                                   |
| <b>Life Care Center of Sarasota</b>                | \$0 expense FYE 2026. Term: 6/16/2026 - 6/16/2031 Life Care Center of Sarasota.                                                                                                             |
| <b>Local Coffee Co</b>                             | \$0 expense FYE 2026. Term: 1/14/2022 - 6/30/2032. Provides local tea licensing.                                                                                                            |

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| <b>Lori McCoy Therapy, LLC</b>                  | \$0 expense FYE 2026. Term: 3/31/2026 - 3/31/2031 Lori McCoy Therapy Affiliation Agreement.                                                                                                                                                                                                                                |
| <b>Lucid Software Inc</b>                       | \$5,983.65 expense FYE 2026. Term: 7/26/2024 - 7/25/2029. LucidChart provides a diagramming solution for the Division of Research to visually share project status and processes. Web/cloud-based.                                                                                                                         |
| <b>Madison Pointe Care Center</b>               | \$0 expense FYE 2026. Term: 3/26/2026 - 3/26/2031 Madison Pointe Care Center.                                                                                                                                                                                                                                              |
| <b>Mahidol University International College</b> | \$0 expense FYE 2026. Term: 11/28/2023 - 11/28/2028. Mahidol University International College, Exchange Agreement.                                                                                                                                                                                                         |
| <b>Marion County Schools</b>                    | \$1,500.00 expense FYE 2026. Term: 8/7/2025 - 8/6/2030 The School Board of Marion County.                                                                                                                                                                                                                                  |
| <b>Marpan Supply Co Inc</b>                     | \$73,110.00 expense FYE 2026. Term: Effective Date - 6/30/2027 (plus two 1-year renewal options). FSU Leases trash compactors for Oglesby Union.                                                                                                                                                                           |
| <b>Mater Academy of Nevada</b>                  | \$0 expense FYE 2026. Term: 1/20/2026 - 1/20/2031 FSU CEHHS - Mater Academy (Nevada) Affiliation Agreement.                                                                                                                                                                                                                |
| <b>Maximus Inc</b>                              | \$16,500.00 expense FYE 2026. Term: 7/1/2023 – 7/30/2026. Provides for maximus consulting services – webspace license agreement and CRIS License and Consulting Agreement for Sponsored Research Services. Exempt: Proprietary Computer Software.                                                                          |
| <b>Mazevo LLC</b>                               | \$10,029.09 expense FYE 2026. Term: 8/1/2022 - 8/1/2028. Scheduling system and EMS data conversion for Oglesby Union.                                                                                                                                                                                                      |
| <b>Mc Ginnis &amp; Fleming Engineering</b>      | \$61,799.00 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides MEP Engineering Services for Minor Projects, RFQ-00243-2019.                                                                               |
| <b>McKim &amp; Creed, Inc.</b>                  | \$0 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). May be terminated by the Owner at its sole discretion upon seven days written notice. Provides MEP Engineering Services for Minor Projects, RFQ-00243-2019. |
| <b>Miami Dade County Public Schools</b>         | \$0 expense FYE 2026. Term: 5/4/2026 - 5/4/2031 CEHHS - Miami Dade County School.                                                                                                                                                                                                                                          |
| <b>Miami Lighthouse For The Blind And</b>       | \$0 expense FYE 2026. Term: 5/13/2026 - 5/13/2031 FSU CEHHS - Miami Lighthouse for the Blind and Visually Impaired, Inc..                                                                                                                                                                                                  |

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| <b>Miami Speech Therapy</b>                       | \$0 expense FYE 2026. Term: 2/25/2026 - 2/25/2031<br>Miami Speech Therapy.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Mid Florida Armored &amp; ATM Services INC</b> | \$50,268.00 expense FYE 2026. Term: 7/1/2023 –<br>6/30/2025 plus three 1-year renewal options. Provides<br>for Armored Car Services. RFQ.                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Millennium Physicians Group LLC</b>            | \$0 expense FYE 2026. Term: 3/2/2026 - 3/2/2031<br>Millennium Physicians Group.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Millerworks</b>                                | \$0 expense FYE 2026. Term: 5/8/2026 - 5/31/2031 plus<br>one 4-year renewal option. MillerWorks - General<br>Contracting Services for Small Campus Projects.                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Missouri Community Action</b>                  | \$5.15 expense FYE 2026. Term: 10/10/2024 -<br>10/31/2029. Missouri Community Action Network.                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Modern Language Association of America</b>     | \$27,965.00 expense FYE 2026. Term: 12/3/2025 -<br>12/3/2030 plus four 1-year renewal options. FLVC<br>administers certain MLA Handbook subscriptions on<br>behalf of participating Florida universities and colleges;<br>execution of this order made under the FSU-MLA Master<br>Agreement provides participating universities and<br>colleges access to the identified subscription products.<br>11.13.25: Amendment #1 updates the 2026 Subscriber<br>List and Subscription fee amounts for participating<br>colleges and universities. |
| <b>Momentum Technologies</b>                      | \$1,199.00 expense FYE 2026. Term: 7/1/2026 -<br>6/30/2031 Event Management System.                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Monroe County Schools - Key West</b>           | \$0 expense FYE 2026. Term: 5/22/2026 - 5/22/2031<br>FSU CEHHS - Monroe County Schools.                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Morningstar Inc</b>                            | \$0 expense FYE 2026. Term: 1/1/2023 - termination<br>upon written notice of non-renewal to the other party no<br>later than ninety (90) days prior to the expiration of the<br>term. Not to exceed ten (10) years. Investment advisory<br>services for HR.                                                                                                                                                                                                                                                                                 |
| <b>Mr Goodlawn</b>                                | \$0 expense FYE 2026. Term: 5/8/2026 - 5/31/2031 plus<br>one 4-year renewal option. Mr. Goodlawn, Inc. - General<br>Contracting Services for Small Campus Projects.                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Muhlenberg College</b>                         | \$0 expense FYE 2026. Term: 3/25/2024 - 5/1/2029.<br>International Programs Muhlenberg MOA.                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>National Student Clearinghouse</b>             | \$735.00 expense FYE 2026. Term: 11/8/2024 -<br>termination at any time by providing 60 days' prior<br>written notice of termination to the other party. Not to<br>exceed ten (10) years.                                                                                                                                                                                                                                                                                                                                                   |
| <b>NCH Healthcare System, Inc.</b>                | \$0 expense FYE 2026. Term: 1/1/2026 - 12/31/2031<br>NCH Healthcare System, Inc.                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Nest DC LLC</b>                                | \$0 expense FYE 2026. Term: 1/6/2026 - 1/6/2031 Nest<br>DC.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

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| <b>Net Natives Inc.</b>                          | \$0 expense FYE 2026. Term: 5/20/2026 - 6/30/2031 plus one 4-year renewal option. College of Business Digital Marketing Services Net Natives.                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Nevario Pty Ltd</b>                           | \$0 expense FYE 2026. Term: 7/30/2025 - no end date. Foreign Countries of Concern and Human Trafficking Affidavit PCard purchase for this approved. 2021-WFSU-02221 / 2022-WFSU-03892.                                                                                                                                                                                                                                                                                                                                                           |
| <b>New Day Therapy Center</b>                    | \$0 expense FYE 2026. Term: 12/2/2025 - 12/2/2030 New Day Therapy Center.                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Nippon Sanso Matheson Inc</b>                 | \$0 expense FYE 2026. Term: 4/23/2026 - 5/31/2033 plus two 1-year renewal options. Procurement method is a cooperative purchase thru Omnia. Parties The Regents of the University of California (UC) Matheson Tri-Gas, Inc. Purchasing Agreement #2023003888 Awarded under RFP #002917-Sep2022 Purpose / Scope Systemwide supply of laboratory, medical, and industrial gases, equipment, accessories, and related services. Includes bulk and packaged gases, installation, telemetry, maintenance, delivery, inspection, and support services. |
| <b>Noldus Information Technology Inc</b>         | \$2,500.00 expense FYE 2026. Term: 6/26/2023 - 6/25/2028. Additional Observer XT Coder license for College of Medicine.                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>North Florida Professional Services, Inc.</b> | \$0 expense FYE 2026. Term: 11/10/2025 - 12/31/2031 plus one 4-year renewal option. Professional Surveying and Mapping Services.                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Nuventive LLC</b>                             | \$93,220.00 expense FYE 2026. Term 3/27/18 – 3/26/2022 (plus five 1-year renewal options). Provides for Strategic Planning Software. Exempt Service in accordance with FSU-2.015 (9)(d)(14).                                                                                                                                                                                                                                                                                                                                                     |
| <b>office of Legislative Services</b>            | \$0 expense FYE 2026. Term: 5/24/2024 - 6/30/2027. WFSU will provide television programming and distribution services to the Florida Legislature.                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Okaloosa County School Board</b>              | \$0 expense FYE 2026. Term: 12/8/2025 - 12/7/2030 FSU CEHHS - The School Board of Okaloosa County.                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Okeechobee Healthcare Facility</b>            | \$0 expense FYE 2026. Term: 12/19/2025 - 12/19/2030 FSU CEHHS Dietetics - Okeechobee Healthcare.                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Omniab Operations Inc</b>                     | \$0 expense FYE 2026. Term: 3/25/2026 - 3/25/2031 An in-license to utilize a proprietary animal model, which includes revenue sharing of any intellectual property developed, enhanced, etc. utilizing the animal model.                                                                                                                                                                                                                                                                                                                         |
| <b>Orange County Public Schools</b>              | \$1,000.00 expense FYE 2026. Term: 8/25/2025 - 8/25/2030 Orange County Public Schools Legal Stamped.                                                                                                                                                                                                                                                                                                                                                                                                                                             |

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| <b>PA Education Association</b>               | \$23,940.00 expense FYE 2026. Term: 2/4/2026 - no end date. PAEA Admissions User Agreement 2026. Term: 12/30/2025 - 12/30/2035 PAEA NDA for Admissions Suite.                                                                        |
| <b>Palm Beach Speech and OT Specialists</b>   | \$0 expense FYE 2026. Term: 3/26/2026 - 3/26/2031 Palm Beach Speech and OT Specialists.                                                                                                                                              |
| <b>Pasco Sheriff's office</b>                 | \$0 expense FYE 2026. Term: 3/13/2026 - 3/13/2031 Pasco County Internship agreement.                                                                                                                                                 |
| <b>Pathlock Inc</b>                           | \$0 expense FYE 2026. Term: 10/1/2023 - no end date. FSU - Pathlock Merger. Alternate source contract per UCPJMU4072 and RFP LBS-729.                                                                                                |
| <b>Paramount Vending Services Corporation</b> | \$0 expense FYE 2026. Term: 7/8/2024 - 7/31/2029 plus one 4-year renewal option. Traditional and other snack vending agreement. ITN 6592-6.                                                                                          |
| <b>Pearson</b>                                | \$49,421.78 expense FYE 2026. College of Arts and Sciences, API setup and individual participant data service/storage. Exempt – proprietary. Term: 10/4/2024 – 10/3/2029.                                                            |
| <b>Pediatrics Plus Inc</b>                    | \$0 expense FYE 2026. Term: 3/18/2026 - 3/18/2031 Pediatrics Plus.                                                                                                                                                                   |
| <b>Penguin Random House LLC</b>               | \$0 expense FYE 2026. Term: 6/1/2020 - cancellation or termination with notice. Exempt: Copyright Agreement for Fine Arts.                                                                                                           |
| <b>Performance Engineering Group, Inc.</b>    | \$0 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides MEP Engineering Services for Minor Projects, RFQ-00243-2019. |
| <b>Photon Manufacturing LLC</b>               | \$30,017.50 expense FYE 2026. Term: 4/15/2025 - 4/15/2030. CLC-Photon Manufacturing.                                                                                                                                                 |
| <b>Pier Park LLC</b>                          | \$0 expense FYE 2026. Term: 3/10/2025 - no end date. Tabling at Pier Park.                                                                                                                                                           |
| <b>Pine Wellness &amp; Consulting</b>         | \$0 expense FYE 2026. Term: 6/16/2026 - 6/16/2031 Pine Wellness & Consulting.                                                                                                                                                        |
| <b>Pinellas County Schools</b>                | \$0 expense FYE 2026. Term: 9/23/2025 - 9/23/2030 Pinellas County School Board. Term: 6/30/2025 - 6/30/2030. FSU CEHHS - School Board of Pinellas County.                                                                            |
| <b>Pittsburgh VA Healthcare System</b>        | \$0 expense FYE 2026. Term: 5/30/2026 - 4/30/2036 and 4/30/2026 - 4/29/2036 Pittsburgh VA Healthcare.                                                                                                                                |
| <b>Planned Parenthood</b>                     | \$1,600.00 expense FYE 2026. Term: 7/14/2025 - 7/14/2030 FSU CEHHS Clinical Mental Health Counseling - Planned Parenthood.                                                                                                           |

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| <b>Port Orange Nursing and Rehab</b>                  | \$0 expense FYE 2026. Term: 3/27/2026 - 3/27/2031<br>Port Orange Nursing and Rehab.                                                                                                                                                                              |
| <b>Port Saint Lucie Rehabilitation and Healthcare</b> | \$0 expense FYE 2026. Term: 4/8/2026 - 4/8/2031 Port<br>Saint Lucie Rehabilitation and Healthcare.                                                                                                                                                               |
| <b>Principle Recovery Center</b>                      | \$0 expense FYE 2026. Term: 6/25/2026 - 6/25/2031<br>Principle Recovery Center.                                                                                                                                                                                  |
| <b>Professional Speech Associates, Inc</b>            | \$0 expense FYE 2026. Term: 4/2/2026 - 4/2/2031<br>Professional Speech Associates Inc.                                                                                                                                                                           |
| <b>Public Consulting Group LLC</b>                    | \$0 expense FYE 2026. Term: 6/15/2026 - 6/30/2031<br>plus one 4-year renewal option. Consulting Services for<br>Workforce Enhancement.                                                                                                                           |
| <b>Q-Q Research Consultants</b>                       | \$0 expense FYE 2026. Term: 4/13/2026 - 6/30/2031<br>plus one 4-year renewal option. Consulting Services for<br>Workforce Enhancement QQ.                                                                                                                        |
| <b>Quadient Leasing</b>                               | \$10,018.38 expense FYE 2026. Term: 12/3/2022 -<br>6/30/2028. Real-time integration UAT test results for new<br>meter machine for OBS. Term: 11/26/2024 - no end<br>date. SWO for professional services to relocate server<br>from existing location to FSU ITS. |
| <b>Regional Therapy Services, Inc.</b>                | \$0 expense FYE 2026. Term: 7/8/2025 - 7/8/2030 FSU<br>CEHHS Family & Child Sciences - Regional Therapy<br>Services, Inc.                                                                                                                                        |
| <b>Restorative Speech Services</b>                    | \$0 expense FYE 2026. Term: 5/21/2026 - 5/21/2031<br>Restorative Speech Services.                                                                                                                                                                                |
| <b>River City Nursing &amp; Rehab</b>                 | \$0 expense FYE 2026. Term: 12/15/2025 - 12/15/2030<br>River City Nursing and Rehab.                                                                                                                                                                             |
| <b>Riddell All American</b>                           | \$6,128.07 expense FYE 2026. Term: 2/10/2022 -<br>2/16/2027. Provides football helmets and reconditioning<br>services. ITN 0606-6                                                                                                                                |
| <b>Riverside Medical Group</b>                        | \$0 expense FYE 2026. Term: 9/27/2023 - 9/27/2028.<br>Riverside Medical Group.                                                                                                                                                                                   |
| <b>Rochester &amp; Associates, LLC</b>                | \$0 expense FYE 2026. Term: 12/17/2025 - 12/31/2031<br>plus one 4-year renewal option. Professional Surveying<br>& Mapping Services Rochester (DCCM).                                                                                                            |
| <b>Rogers Gunter Vaughn Insurance</b>                 | \$0 expense FYE 2026. Term: 11/1/2017 – 11/1/2022<br>(plus one 5-year renewal option). Provides insurance for<br>Florida High School. ITN5876-A.                                                                                                                 |
| <b>Roseville Community Schools</b>                    | \$0 expense FYE 2026. Term: 5/15/2026 - 5/15/2031<br>FSU CEHHS School Psychology - Roseville Community<br>Schools (MI).                                                                                                                                          |

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| <b>Ruckus Wireless Inc</b>                    | \$0 expense FYE 2026. Term: 2/9/2024 - 6/30/2025 plus one 2-year renewal option. Ruckus IT/TELECOM/SECURITY EQUIPMENT 2024.                                                                        |
| <b>Rural Urgent Care, LLC</b>                 | \$0 expense FYE 2026. Term: 10/25/2023 - 10/25/2028. Rural Urgent Care, LLC.                                                                                                                       |
| <b>S &amp; S Recovery, Inc.</b>               | \$0 expense FYE 2026. Term: 6/16/2026 - 6/30/2032 plus one 4-year renewal option. Collection Services for SUS Delinquent Student Accounts - S&S Recovery.                                          |
| <b>Sacred Heart Health System</b>             | \$0 expense FYE 2026. Term: 10/16/2025 - 10/16/2030 PCC NAP Ascension Florida/Gulf Coast.                                                                                                          |
| <b>SAE International</b>                      | \$24,011.00 expense FYE 2026. Term: 5/19/2023 - no end date. EDGE reports purchase for University Libraries. Exempt - Subscriptions.                                                               |
| <b>School Board of Levy County</b>            | \$0 expense FYE 2026. Term: 6/18/2026 - 6/18/2031 Agreement for SCSD SLP practicum/interns in Levy County Schools.                                                                                 |
| <b>School District of Hillsborough County</b> | \$2,511.00 expense FYE 2026. Term: 9/4/2025 - 9/3/2030 Hillsborough County Public Schools. Term: 7/17/2025 - 7/17/2030 FSU CEHHS - Hillsborough County Public Schools.                             |
| <b>Saint Johns County School District</b>     | \$125.00 expense FYE 2026. Term: 1/14/2026 - 1/14/2031 St. Johns County School District.                                                                                                           |
| <b>Salem Automation, Inc.</b>                 | \$0 expense FYE 2026. NWRDC, VMS Emulation Software, Licensing, and Support. ITN 6628-4. Term: 8/1/2024 – 7/31/2029, with four one-year renewals.                                                  |
| <b>Sales Tax - FL Dept of Rev</b>             | \$0 expense FYE 2026. Term: 7/1/2024 - 6/30/2027 plus two 1-year renewal options. NWRDC provides data center products and services outlined in Attachment A.                                       |
| <b>Sam Surveying and Mapping, LLC</b>         | \$0 expense FYE 2026. Term: 9/16/2025 - no end date. SAM Contract for 1332 Lake Bradford. Term: 1/6/2026 - 12/31/2031 plus one 4-year renewal option. Professional Surveying and Mapping Services. |
| <b>Same Day Transcriptions Inc</b>            | \$0 expense FYE 2026. Term: 2/23/2024 - 1/31/2030. SAME DAY TRANSCRIPTIONS INC.                                                                                                                    |
| <b>Santa Rosa County School Board</b>         | \$0 expense FYE 2026. Term: 6/24/2026 - 6/24/2031 FSU CEHHS - Santa Rosa County School District.                                                                                                   |
| <b>Sarasota County Schools</b>                | \$0 expense FYE 2026. Term: 3/19/2026 - 3/19/2031 Sarasota County Schools.                                                                                                                         |
| <b>Sarepta Therapeutics Inc</b>               | \$0 expense FYE 2026. Term: 4/29/2026 - no end date. Sarepta - IPRD 2026 Rare Disease Day Sponsorship.                                                                                             |
| <b>School Board of Sarasota County</b>        | \$1,012.94 expense FYE 2026. Term: 7/1/2025 - 7/1/2030. FSU CEHHS - School Board of Sarasota County.                                                                                               |

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| <b>School District of Escambia County</b>      | \$7,685.00 expense FYE 2026. Term: 2/18/2025 - 6/30/2030. FSU CEHHS - Escambia County School District Affiliation Agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>SCL Holdings Inc (SC Logic)</b>             | \$8,820.00 expense FYE 2026. Term: 6/20/2021 – 6/30/2024 (plus two 2-year renewal options). Provides for a postal campus mail delivery and tracking management system. ITN5781-4.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Seaside Therapy</b>                         | \$0 expense FYE 2026. Term: 4/2/2026 - 4/2/2031 Seaside Therapy.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Secureworks Inc</b>                         | \$0 expense FYE 2026. Term: 6/25/2024 - 7/1/2027 plus three 1-year renewal options. NWRDC-Secureworks Global Partner Agreement for the purchase & resale of Secureworks products & services to NWRDC Customers. State of FL contract NASPO #AR2472 FL Contract # 43230000-NASPO-16-ACS. Term: 5/7/2026 - 7/1/2027 plus three 1-year renewal options. NWRDC-Secureworks Global Partner Agreement for the purchase & resale of Secureworks products & services to NWRDC Customers. 4.21.2026: Sophos Inc. formally acquired Secureworks on February 3, 2025. This amendment updates the definition of “Products” to reflect that the legacy Secureworks Products are now considered Sophos Products. It also incorporates the Sophos End User License Agreement (EULA) in addition to the Secureworks EULA, and serves as the execution of the notice of assignment in connection with the acquisition. Now procured through reseller Carahsoft. |
| <b>Seminole County Public Schools</b>          | \$3,000.00 expense FYE 2026. Term: 6/23/2026 - 6/23/2031 FSU SCSD AA for Seminole Co Schools.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Seminole State College</b>                  | \$2,372.80 expense FYE 2026. Term: 10/3/2025 - 10/10/2030 plus two 1-year renewal options. This MOU governs Seminole State College's use of the FLVC Digital Asset Management System.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Seoul National University</b>               | \$0 expense FYE 2026. Term: 12/8/2023 - 12/8/2028. Term: 10/27/2025 - 10/27/2030. Seoul National University.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Sertoma Speech &amp; Hearing Foundation</b> | \$0 expense FYE 2026. Term: 11/13/2023 - 11/30/2028. Sertoma Speech & Hearing - SCSD.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Signature Championship Rings</b>            | \$0 expense FYE 2026. Term: 11/3/2022 – 8/31/2025 plus three 1-year renewal options. Provides multiple sports award and championship rings, for the Athletic Department. ITN 6391-6.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Smartsheet Inc</b>                          | \$1,266.00 expense FYE 2026. Term: 12/8/2023 - no end date. SmartSheet BAA. Requests for quotes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Somerset Academy Canyons</b>                | \$0 expense FYE 2026. Term: 6/18/2026 - 6/18/2031 Somerset Academy Canyons.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

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| <b>Sookmyung Women's University (Korea)</b>              | \$0 expense FYE 2026. Term: 10/24/2023 - 10/24/2028 and 2/22/2024 - 2/21/2029. Sookmyung Women's University exchange agreement.                                                                                     |
| <b>Southeastern Surveying and Mapping Corporation</b>    | \$0 expense FYE 2026. Term: 12/19/2025 - 12/31/2031 plus one 4-year renewal option. Professional Surveying and Mapping Services Southeastern Surveying.                                                             |
| <b>Southeastern Therapy Services</b>                     | \$0 expense FYE 2026. Term: 3/31/2026 - 3/31/2031 Southeastern Therapy Services Affiliation Agreement SCSD.                                                                                                         |
| <b>Southwest Florida Therapy Services</b>                | \$0 expense FYE 2026. Term: 4/28/2026 - 4/28/2031 Southwest Florida Therapy Services.                                                                                                                               |
| <b>Speech Language And Literacy Solutions</b>            | \$0 expense FYE 2026. Term: 3/26/2026 - 3/26/2031 Speech Language and Literacy Solutions.                                                                                                                           |
| <b>Speech Language Pathology Services of Tallahassee</b> | \$150.00 expense FYE 2026. Term: 3/26/2026 - 3/26/2031 SLP Services of Tallahassee Affiliation Agreement.                                                                                                           |
| <b>Spot Therapy Associates</b>                           | \$0 expense FYE 2026. Term: 2/6/2026 - 2/6/2031 SPOT Therapy Associates.                                                                                                                                            |
| <b>Springer Nature America</b>                           | \$0 expense FYE 2026. Term: 01/01/2026 - 12/31/2028. Journals subscription for University Libraries. Exempt - Subscriptions.                                                                                        |
| <b>SRI International</b>                                 | \$7,000.00 expense FYE 2026. Term: 2/1/2024 - no end date. To secure a membership with the Quantum Economic Development Consortium.                                                                                 |
| <b>SSIA Technologies LLC</b>                             | \$2,000.00 expense FYE 2026. Term: 12/5/2025 - 12/4/2035 CLC-SIAA.                                                                                                                                                  |
| <b>St Joe Resort Operations LLC</b>                      | \$0 expense FYE 2026. Term: 5/15/2026 - 5/15/2031 LICENSE AND INDEMNIFICATION AGREEMENT AND WAIVER OF CLAIMS; St. Joe Co.                                                                                           |
| <b>St Johns Classical Academy Orange Park Campus</b>     | \$0 expense FYE 2026. Term: 8/15/2025 - 8/15/2030 St Johns Classical Academy Orange Park.                                                                                                                           |
| <b>St Johns Hopkins All Children</b>                     | \$0 expense FYE 2026. Term: 1/21/2026 - 2/28/2031 Johns Hopkins All Children's Hospital, Inc.                                                                                                                       |
| <b>Starfish Counseling PLLC</b>                          | \$0 expense FYE 2026. Term: 6/26/2026 - 6/26/2031 Starfish Counseling, PLLC.                                                                                                                                        |
| <b>State Board of Administration</b>                     | \$0 expense FYE 2026. Term: 4/22/2026 - 4/22/2031 The State Board of Administration of Florida would like a copy of our PeopleSoft peoplecode for the State of Florida's Deferred Compensation inbound and outbound |

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|                                                 | interfaces to implement their own successful interfaces to the aforementioned third-party vendor.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>State of Florida Department of Transport</b> | FYE 2026. Term: 6/18/2026 - 9/30/2027 Under this agreement, NWRDC will provide contract management for Ensono services and Mainframe as a Service (MFaaS) services. 2.16.24: Under Changer Order 03, NWRDC will provide contract management for the addition of services offered by Mythics, LLC. to the Customer per attached Estimate 4019. 4.23.25: Under Change Order 04, NWRDC will provide contract management for the addition of equipment and services offered to the Customer per attached Estimates 4711, 4710, and 4741. 9.11.25: Change Order #06 renews the agreement for a one-year term and amends section 1.4 regarding equipment/license ownership. 6.8.26: This renewal agreement renews the customer's agreement for the 2nd one-year renewal term and the attached Change Order FDOT #07 renews the customer's Oracle OCI Consumption service for another 12 months. |
| <b>State University of New York Binghamton</b>  | \$0 expense FYE 2026. Term: 1/19/2024 - 5/1/2028. Binghamton University MOA.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>State University System Institutions</b>     | \$0 expense FYE 2026. Term: 1/30/2026 - 2/1/2031 This MOU template establishes the terms under which the participating Florida universities will utilize the FLVC Digital Asset Management System. Term: 10/1/2025 - 9/30/2034 This MOU establishes the terms under which the participating academic libraries will utilize the FLVC Delivery Service, the statewide Interlibrary Loan courier service managed by FLVC and provided through FedEx.                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Stateramp</b>                                | \$0 expense FYE 2026. Term: 6/30/2026 - 6/30/2035 GovRAMP Participation and Program Management office (PMO) Continuous Monitoring Access Agreement allows NWRDC to access tools to enable GovRAMP certification.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Step Up Rehab</b>                            | \$0 expense FYE 2026. Term: 4/28/2026 - 4/28/2031 Step Up Rehab.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Sunny Path Therapy</b>                       | \$0 expense FYE 2026. Term: 8/24/2025 - 8/24/2030 Sunny Path Therapy.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Sunny Speech Inc.</b>                        | \$0 expense FYE 2026. Term: 11/19/2025 - 11/19/2030 Sunny Speech, Inc Affiliation Agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Sunny Spot Therapy</b>                       | \$0 expense FYE 2026. Term: 11/12/2025 - 11/12/2030 Sunny SPOT Therapy.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Sunnysteps Therapy Inc</b>                   | \$0 expense FYE 2026. Term: 4/2/2026 - 4/2/2031 SunnySteps Therapy Services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Swansea University</b>                       | \$0 expense FYE 2026. Term: 12/11/2025 - 12/11/2030 plus one 5-year renewal option. Swansea University, Exchange Agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

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| <b>Symplicity Corp</b>                             | \$30,876.49 expense FYE 2026. Term: 8/26/2019 – 1/31/2028. Software License Agreement for the Career Center. Exempt: Proprietary Computer Software.                                                    |
| <b>Talk of The Town Speech Therapy LLC</b>         | \$0 expense FYE 2026. Term: 9/2/2025 - 9/2/2030 Talk of the Town Therapy.                                                                                                                              |
| <b>T2 Systems Inc</b>                              | \$94,403.62 expense FYE 2026. Term: 6/14/2021 – 6/30/2028. Provides Transportation Management System. ITN 6191-4.                                                                                      |
| <b>Tallahassee Community College</b>               | \$3,629.88 expense FYE 2026. Term: 6/10/2020 – Until Termination. MOU for Masters in STEM (MST) Teaching Program clinical teaching internships and placement of MST graduate student teaching interns. |
| <b>Tallahassee Highland Development Inc</b>        | \$56,015.00 expense FYE 2026. Term: 12/1/2024 - 11/30/2029. 800 Capital Circle.                                                                                                                        |
| <b>Take 5 Oil Change INC</b>                       | \$320.19 expense FYE 2026. Term: Extended to 6/30/2027 (plus two 1-year renewal option). Provides fleet maintenance services. ITN 6269-A.                                                              |
| <b>Tampa Bay Speech Services</b>                   | \$0 expense FYE 2026. Term: 2/27/2026 - 2/27/2031 Tampa Bay Speech Services.                                                                                                                           |
| <b>Taproot Creative Group LLC</b>                  | \$99,684.94 expense FYE 2026. Term: 1/31/2026 - 1/31/2031 2026-FCRR_Taproot0112. Term: 4/9/2026 - 4/9/2031 Web Hosting Agreement for TAPROOT designed website as outlined in Contract#:2026-CRR-15127. |
| <b>Taylor Shaw</b>                                 | \$0 expense FYE 2026. Term: 9/16/2022 - 9/16/2027. Rights to use murals on Panama City campus in marketing and advertising campaigns.                                                                  |
| <b>Taylor County Schools</b>                       | \$150.00 expense FYE 2026. Term: 2/27/2025 - 2/27/2030. FSU CEHHS - Taylor County Schools.                                                                                                             |
| <b>Telaforce</b>                                   | \$0 expense FYE 2026. Term: 7/1/2026 – 6/30/2027. Piggyback GSA contract. Provides for NWRDC Service Desk.                                                                                             |
| <b>Tend Academy Ltd</b>                            | \$0 expense FYE 2026. Term: 12/18/2023 - 12/18/2028 plus one 4-year renewal option. Consulting Services for Comprehensive Workforce Enhancement. ITN 6575-6.                                           |
| <b>The Adler Planetarium</b>                       | \$0 expense FYE 2026. Term: 4/10/2024 - 4/10/2029. CLC-OneWorld.                                                                                                                                       |
| <b>The Alabama Department of Public Health</b>     | \$0 expense FYE 2026. Term: 4/1/2026 - 4/1/2031 The Alabama Department of Public Health.                                                                                                               |
| <b>The Child Welfare Policy and Practice Group</b> | \$0 expense FYE 2026. Term: 4/6/2026 - 6/30/2031 plus one 4-year renewal option. Consulting Services for Workforce Enhancement.                                                                        |

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| <b>The Chronicle of Higher Education</b>         | \$65,722.00 expense FYE 2026. Term: 1/1/2022 - 1/1/2027. Provides news and information access. Exempt – advertising.                 |
| <b>The Edgewater Corporation of Tallahassee</b>  | \$0 expense FYE 2026. Term: 7/1/2016 - 9/30/2026. 2016:105 The Edgewater Corp.                                                       |
| <b>The Emily Program, P.C.</b>                   | \$0 expense FYE 2026. Term: 4/23/2026 - 4/23/2031 FSU CEHHS Dietetics - The Emily Program.                                           |
| <b>The Miriam Hospital</b>                       | \$2,300.00 expense FYE 2026. Term: 3/8/2022 - 6/30/2027. Provides HIV viral load testing. Request-for-quotes.                        |
| <b>The Renfrew Center</b>                        | \$0 expense FYE 2026. Term: 6/12/2026 - 6/12/2031 Renfrew.                                                                           |
| <b>The School Board of Nassau County</b>         | \$0 expense FYE 2026. Term: 7/30/2025 - 7/30/2030 FSU CEHHS - Nassau County School District.                                         |
| <b>The Spelman &amp; Johnson Group</b>           | \$76,742.00 expense FYE 2026. Term: 9/23/2022 - no end date. Executive Search for University Housing Senior Associate Director. RFQ. |
| <b>The Villages Charter School Autism Center</b> | \$0 expense FYE 2026. Term: 6/19/2026 - 6/19/2031 agreement between SCSD and Villages Autism Center for SLP grad students.           |
| <b>Thomas County Board of Education</b>          | \$0 expense FYE 2026. Term: 5/5/2026 - 5/5/2031 FSU CEHHS School Psychology - Thomas County Schools (GA).                            |
| <b>The Woods Hole Group Inc</b>                  | \$1,409.62 expense FYE 2026. Term: 1/8/2024 - no end date. WHOI.                                                                     |
| <b>Tind Technologies As</b>                      | \$0 expense FYE 2026. Term: 12/19/2025 - 12/18/2030 plus two 2-year renewal options. TIND- Digital Library System Migration.         |
| <b>Tri-State Rehabilitation, Inc</b>             | \$0 expense FYE 2026. Term: 1/14/2026 - 1/14/2031 Tri-State Rehabilitation SCSD Affiliation Agreement.                               |
| <b>Tso City Centre Tallahassee LP</b>            | \$61,365.50 expense FYE 2026. Term: 3/1/2025 - 9/30/2030. 227 Bronough Street.                                                       |
| <b>UCP of Central Florida</b>                    | \$0 expense FYE 2026. Term: 7/31/2025 - 7/30/2030 UCP of Central Florida.                                                            |
| <b>UF College of Medicine Jacksonville</b>       | \$0 expense FYE 2026. Term: 2/10/2026 - 2/9/2031 UF College of Medicine Jacksonville.                                                |
| <b>Union County School District Lake Butler</b>  | \$0 expense FYE 2026. Term: 12/8/2025 - 12/8/2030 FSU CEHHS - Union County School District.                                          |
| <b>Universidad Pontificia Comillas</b>           | \$0 expense FYE 2026. Term: 5/5/2026 - 5/5/2031 plus one 5-year renewal option. Universidad Pontificia Comillas, Exchange Agreement. |

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| <b>Universita Per Stranieri Di Perugia</b>         | \$0 expense FYE 2026. Term: 3/14/2024 - 3/14/2029.<br>Universita Per Stranieri Di Perugia, Exchange Agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>University of Botswana</b>                      | \$0 expense FYE 2026. Term: 1/31/2024 - 1/31/2029.<br>University of Botswana, Exchange Agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>University of Delaware</b>                      | \$69,338.53 expense FYE 2026. Term: 8/26/2019 – Until terminated. Software License Agreement to share Peoplesoft custom source code developed for the digital promotion and tenure solution for FSU's Oracle Peoplesoft HCM System.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>University of Montevideo</b>                    | \$0 expense FYE 2026. Term: 10/27/2023 - 10/27/2028.<br>University of Montevideo, Exchange Agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>University of Surrey</b>                        | \$0 expense FYE 2026. Term: 11/17/2023 - 11/17/2028.<br>University of Surrey, Exchange Agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>University of Sussex</b>                        | \$0 expense FYE 2026. Term: 7/1/2024 - 6/30/2029.<br>University of Sussex, Exchange Agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Univ of Arkansas at Little Rock</b>             | \$0 expense FYE 2026. Term: 12/2/2025 - 6/30/2031<br>Letter of Agency: FSU authorizes UAMS and its agents to act on its behalf to: • submit the FCC Form 460, Eligibility and Registration, on its behalf, which is used to determine eligibility to participate in the Healthcare Connect Fund; • submit the FCC Form 461, Request for Services, on its behalf and prepare and post the request for proposal on its behalf for purposes of the Healthcare Connect Fund; • submit the FCC Form 462, Funding Request, on its behalf, for purposes of the Healthcare Connect Fund; • submit FCC Form 463, Invoice and Request for Disbursement, on its behalf, to manage invoicing and payments for purposes of the Healthcare Connect Fund; and • submit any other necessary documentation required to obtain funding through the Healthcare Connect Fund. This Letter of Agency is effective from the date of this letter to June 30, 2031. |
| <b>Universal Neurological Care</b>                 | \$0 expense FYE 2026. Term: 1/20/2026 - 1/20/2031<br>Universal Neurological Care.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>University of Arkansas, Fayetteville</b>        | \$0 expense FYE 2026. Term: 12/1/2025 - 6/30/2031<br>UAMS e-Link Agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>University of Florida</b>                       | \$0 expense FYE 2026. Term: 7/1/2026 - no end date.<br>ICOFA CTL.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>University of North Carolina At Chapel Hill</b> | \$0 expense FYE 2026. Term: 9/30/2025 - no end date.<br>UNC TEACCH Autism Toolkit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>University of Rhode Island</b>                  | \$0 expense FYE 2026. Term: 4/23/2026 - 4/23/2031<br>FSU CEHHS Dietetics - University of Rhode Island.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

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| <b>University of Salzburg</b>                   | \$0 expense FYE 2026. Term: 8/25/2025 - 8/25/2030 plus one 5-year renewal option. University of Salzburg, Exchange Agreement.                                                                                                                                                                                                                    |
| <b>University of West Florida</b>               | \$280.00 expense FYE 2026. Term: 10/1/2024 - 12/31/2049. 2016:900 UWF Agreement and letter of Intent for FSU Libraries to join a service agreement authored by the Florida Academic Library Services Cooperative, on behalf of their 40 institutional members, for a suite of services including interlibrary loan and cataloging access.        |
| <b>US Army Research Inst of Enviro Med</b>      | \$0 expense FYE 2026. Term: 7/13/2022 - no end date. Heat flux testing services by Jim Moran College of Entrepreneurship.                                                                                                                                                                                                                        |
| <b>US Department of Commerce – Masc</b>         | \$0 expense FYE 2026. Term: 8/11/2025 - 8/11/2035 Dark Fiber License Agreement for (4) strands of fiber from the Rod K Shaw Building to the Love Building. The National Weather Service is upgrading its legacy copper circuits to newer service offerings. This is a revenue-generating contract for 10 years. Dustin Dailey, GC, has reviewed. |
| <b>US Dept of Homeland Security</b>             | \$0 expense FYE 2026. Term: 4/16/2026 - no end date. ITA_Tabor_Mao.                                                                                                                                                                                                                                                                              |
| <b>Va Pacific Islands Healthcare System</b>     | \$0 expense FYE 2026. Term: 6/2/2026 - 7/2/2035 VA Pacific Islands Healthcare System.                                                                                                                                                                                                                                                            |
| <b>Vasp Software Gmbh</b>                       | \$0 expense FYE 2026. Term: 2/17/2023 - no end date. VASP software license agreement for Department of Chemistry and Biochemistry.                                                                                                                                                                                                               |
| <b>Vias Academia LLC</b>                        | \$1,437.99 expense FYE 2026. Term: 10/11/2022 - no end date. SIMULIA teaching suite for FAMU-FSU College of Engineering.                                                                                                                                                                                                                         |
| <b>Voya Retirement Insurance and Annuity Co</b> | \$0 expense FYE 2026. Term: 2/4/2023 - no end date. May be terminated at any time by providing (30) day written notice to Morningstar. 403(b) plan sponsorship for Human Resources.                                                                                                                                                              |
| <b>Wakulla County Schools</b>                   | \$125.00 expense FYE 2026. Term: 6/30/2025 - 6/30/2030. FSU CEHHS - Wakulla County School District.                                                                                                                                                                                                                                              |
| <b>Waste Connections</b>                        | \$77,632.27 expense FYE 2026. Term: 4/6/2020 – 4/1/2025 plus 5 additional renewal years. Provides for recycling services for Ringling/Aslo. Per Request for Quotes.                                                                                                                                                                              |
| <b>Way of Life Nutrition</b>                    | \$0 expense FYE 2026. Term: 8/11/2025 - 8/11/2030 FSU CEHHS Dietetics - Way of Life Nutrition.                                                                                                                                                                                                                                                   |
| <b>Wellspan Health</b>                          | \$0 expense FYE 2026. Term: 5/15/2026 - 5/15/2031 FSU CEHHS Dietetics - WellSpan Health.                                                                                                                                                                                                                                                         |

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| <b>WCG Clinical, Inc.</b>                      | \$0 expense FYE 2026. Term: 3/26/2024 - 3/28/2029 plus one 4-year renewal option. For various clinical trial support services.                                                                                                                                                                                                                                                           |
| <b>Wellpath Recovery Solutions, LLC</b>        | \$0 expense FYE 2026. Term: 9/26/2023 - 9/26/2028. Wellpath Recovery Solutions, LLC.                                                                                                                                                                                                                                                                                                     |
| <b>Wells Fargo</b>                             | \$76,911.80 expense for banking fees FYE 2026.<br>\$1,236,856.26 revenue from PCard program rebates.<br>Term (PCard): 9/28/2017 – 9/27/2027 currently in 5-year renewal, ITN in process. Term (Banking): 8/28/20 – 12/31/23 with one 5-year renewal. ITN 5824-A.                                                                                                                         |
| <b>Wenger Corp</b>                             | \$22,230.61 expense FYE 2026. Term: 9/11/2024 - no end date. CoM Wenger Opperman Chairs.                                                                                                                                                                                                                                                                                                 |
| <b>WGBH Educational Foundation</b>             | \$4,788.90 expense FYE 2026. Executed 7/24/2024 for WGBH Materials Release.                                                                                                                                                                                                                                                                                                              |
| <b>Women's Care - Tampa</b>                    | \$0 expense FYE 2026. Term: 8/16/2023 - Termination at any time and for any reason upon not less than thirty (30) days prior written notice to the other party. Women's Care.                                                                                                                                                                                                            |
| <b>Wonderin LLC</b>                            | \$0 expense FYE 2026. Term: 7/8/2022 - Termination at least thirty (30) days prior to the end of the then-current term Student onboarding solution for Jim Moran College.                                                                                                                                                                                                                |
| <b>World Scientific Publishing</b>             | \$10,000.00 expense FYE 2026. Term: 4/24/2025 - Cancellation by FSU upon 30 days written notice no to exceed ten (10) years. World Scientific e-book service institutional user license agreement.                                                                                                                                                                                       |
| <b>Yellow Cab (dba Capital Transportation)</b> | \$46.25 expense FYE 2026. Term: 7/2/2022 – 6/30/2025 plus two 1-year renewal options to 6/30/2027. Yellow Cab provides late night taxi service to students for a fixed fee (\$12) in an agreed upon geographical area and a fixed fee (\$23) for transportation to the airport. Student Government pays 56% (\$5) of cost, and FSU pays 44% (4) of the cost for late night taxi service. |
| <b>Yujiro Seki</b>                             | \$0 expense FYE 2026. Term: 3/13/2025 - no end date. Carving the Divine 2025.                                                                                                                                                                                                                                                                                                            |
| <b>Zipongo, Inc. D/B/A Foodsmart</b>           | \$0 expense FYE 2026. Term: 3/31/2026 - 3/31/2031 FSU CEHHS Dietetics - Foodsmart.                                                                                                                                                                                                                                                                                                       |
| <b>Zp No 350 LLC</b>                           | \$0 expense FYE 2026. Term: 9/1/2025 - 8/31/2030 Woodward Ave LANDSCAPE LICENSE AGREEMENT.                                                                                                                                                                                                                                                                                               |
| <b>Zeroeyes Inc</b>                            | \$48,900.00 expense FYE 2026. Term: 9/19/2023 - 9/30/2028. A.I. gun detection technology for FSUS. OMNIA Partners contract # 14-22.                                                                                                                                                                                                                                                      |
| <b>Zoom Video Communications Inc</b>           | \$3,000.00 expense FYE 2026. Term: 9/24/2019 – 9/5/2025. Software Licensing and Services BAA (Zoom HIPPA). Alternate Contract through Internet 2.                                                                                                                                                                                                                                        |

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| <b>Collection Services (SUS Multi-Award)</b> | Term: 7/1/2018 – 6/30/2025 (plus two 2-year renewal options extending to 6/30/2027). Provides unpaid account collection services for state university system. ITN 5879-A (FSU utilized Conserve \$30,370.59 expense, General Revenue Corp \$828.56 expense, Schuerger \$606.06 expense, and Williams and Fudge \$92,172.12 expense - FYE 2026). |
| <b>\$100K - \$1M (125 total)</b>             |                                                                                                                                                                                                                                                                                                                                                 |
| <b>850 Home Improvement</b>                  | \$267,025.00 expense FYE 2026. Term: 5/22/2026 - 5/31/2031 plus one 4-year renewal option. 850 Home Improvement LLC - FSU Facilities Key and Lock Services.                                                                                                                                                                                     |
| <b>Academic Analytics LLC</b>                | \$401,695.00 expense FYE 2026. Term: 10/23/2024 - 12/31/2030.                                                                                                                                                                                                                                                                                   |
| <b>Accurate Background LLC</b>               | \$166,027.83 expense FYE 2026. Term: 7/1/2026 - 6/30/2029 plus three 1-year renewal options. Per ITN 6225-6.                                                                                                                                                                                                                                    |
| <b>Ace Contracting &amp; Services</b>        | \$268,645.50 expense FYE 2026. Term: 8/10/2022 – 6/30/2023 plus two 1-year and one 2-year renewal options for Doak Campbell stadium cleanup services (ITN 6370-6) and 8/9/2022 – 6/30/2027 for Dick Howser baseball stadium cleanup Services (ITN 6370-6).                                                                                      |
| <b>Advanced Drying Systems Corp</b>          | \$305,287.06 expense FYE 2026. Term: 6/3/2025 - 6/3/2030. Water Extraction, Mold Remediation and Restoration Services - ADS.                                                                                                                                                                                                                    |
| <b>Affiliated Engineers SE</b>               | \$517,783.25 expense FYE2025. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides MEP Engineering Services for Minor Projects, RFQ-00243-2019.                                                                                                    |
| <b>Air Liquide (Airgas)</b>                  | \$261,083.18 expense FYE 2026. Term: 6/12/2025 – 6/12/2032 Provides Industrial & Specialty Gases and Bulk Liquid Nitrogen & Liquid CO2. E&I Cooperative Contract # CR001268.                                                                                                                                                                    |
| <b>Air Mechanical &amp; Services Corp</b>    | \$138,849.10 expense FYE 2026. Term: 8/4/2025 - 8/14/2030 plus one 4-year renewal option. FSU FACILITIES AND NHMFL (MAGLAB) HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) PREVENTATIVE MAINTENANCE.                                                                                                                                         |
| <b>ALW-Peacock-Lewis</b>                     | \$142,105.00 expense FYE 2026. Term: 8/25/2025 - no end date. PSA Middleton Golf Predesign. FSU RFQ.                                                                                                                                                                                                                                            |
| <b>American Chemical Society</b>             | \$362,608.49 expense FYE 2026. Term: 2/1/2025 - 1/31/2028 plus two 1-year renewal options. FLVC is entering this SciFinder Discovery Platform subscription agreement on behalf of the participating Florida academic institutions.                                                                                                              |

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| <b>American Psychological Association</b>        | \$436,904.77 expense FYE 2026. Term: 12/31/2025 - 12/31/2027 FLVC is entering into this Consortium e-Resource License Agreement on behalf of the Florida College and State University Systems. 7.15.25: Renewal agreement to exercise final two renewal terms and amend participating school lists. |
| <b>American Servco Inc</b>                       | \$875,685.40 expense FYE 2026. Term: 9/4/2025 - 9/30/2030 plus two 2-year renewal options. FLORIDA STATE UNIVERSITY ATHLETIC CUSTODIAL SERVICES.                                                                                                                                                    |
| <b>Anton Paar Germany Gmbh</b>                   | \$192,946.25 expense FYE 2026. Term: 9/25/2023 - 9/15/2033. Diffractometer purchase for FSU Mag Lab. ITN 6548-3.                                                                                                                                                                                    |
| <b>Applied Science &amp; Technology Research</b> | \$766,020.00 expense FYE 2026. Term: 9/25/2024 - 9/27/2027. Subaward agreement for ASTRO America for developing InSPIRE as a US hub for Aerospace/Defense manufacturing research and education. Term: 9/25/2024 - 9/27/2027 ASTRO Inspire Amendment.                                                |
| <b>Asolo Repertory Theatre</b>                   | \$430,597.59 expense FYE 2026. Term: 11/15/2023 - 6/30/2027. FSU-Asolo Operating Agreement Renewal 2023-2027. Services between the FSU Asolo Conservatory for Actor Training and Asolo, Inc. FSU Foundation funded.                                                                                 |
| <b>Audio Visual Innovations Inc</b>              | \$513,524.93 expense FYE 2026. Term: 7/29/2025 - no end date. AVI SPL WPB.                                                                                                                                                                                                                          |
| <b>Avalanche Partnership LLP</b>                 | \$535,550.00 expense FYE 2026. Term: 10/1/2022 - 9/30/2027 plus one 5-year renewal option. FLVC lease agreement.                                                                                                                                                                                    |
| <b>Avantor Performance Materials Inc</b>         | \$717,051.76 expense FYE 2026. Term: 7/1/2024 - 7/8/2027 plus two 5-year renewal options. Lab supplies distributor (formerly VWR). University of Florida Solicitation UF ITN22JL-106.                                                                                                               |
| <b>Avis Budget Group</b>                         | \$316,016.39 expense FYE 2026. Term: 9/30/2020 - 9/30/2030. DMS's Avis Contract: 78111808-20-1.                                                                                                                                                                                                     |
| <b>Axon Enterprise Inc</b>                       | \$105,399.00 expense FYE 2026. Term: 3/31/2021 – 3/31/2022 plus optional 5-year renewal term. Provides for cloud services for vehicle cameras and body cam software for Public Safety. Sourcewell contract: Axon Enterprise Public Safety Video Surveillance #010720-AXN.                           |
| <b>Barnett Fronczak Barlowe Architects</b>       | \$211,582.40 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Architect Services for Minor Construction Projects, RFQ-00240-2019.                                                |

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| <b>BKJ INC</b>                    | \$521,535.13 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Architect Services for Minor Construction Projects, RFQ-00240-2019.                                                                                                                                                                                                                                                                                              |
| <b>Blackboard INC</b>             | \$244,586.31 expense FYE 2026. Term 07/01/2023 – 6/30/2028 plus two 1-year renewal options. Blackboard is the software application that handles the cash transactions for the FSU Card Dining, Vending, Laundry Services, and Pay-4-Print. NCPA master contract # 01-100.                                                                                                                                                                                                                                                                         |
| <b>Bliss &amp; Nyitray</b>        | \$106,526.25 expense FY2022. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Structural Engineering Services for Minor Projects, RFQ-00248-2019.                                                                                                                                                                                                                                                                                                |
| <b>BMC Software Inc</b>           | \$462,744.42 expense FYE 2026. Term: 8/26/2025 - no end date. This is a mainframe software license from BMC that we are transferring from DMS to NWRDC-FSU. This license was inadvertently omitted from the initial transfers a few years ago.                                                                                                                                                                                                                                                                                                    |
| <b>Bloomsbury Publishing Inc</b>  | \$165,678.67 expense FYE 2026. Term: 4/8/2026 - 4/8/2031 Bloomsbury 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Cambridge University Press</b> | \$300,002.07 expense FYE 2026. Term: 4/8/2024 - 12/31/2026 plus two 1-year renewal options. Consortium e-Resource License Agreement for FLVC on behalf of the Florida SUS.                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Catapult Sports Inc</b>        | \$444,868.00 expense FYE 2026. Term: 7/1/2019 – 6/30/2024 plus two 2-year renewal options and Term: 7/1/2024 - 6/30/2028 plus one 2-year renewal option. Provides for FSU Athletics Video Editing Software System. ITN 6106-6.                                                                                                                                                                                                                                                                                                                    |
| <b>Cengage Learning</b>           | \$167,344.83 expense FYE 2026. Term: 1/1/2023 - 12/31/2026 plus one 1-year renewal option. Database subscription agreements for FLVC. Exempt – Subscription. Term: 6/24/2025 - Termination upon 30 days' prior written notice. Agreement to offer online courses for Panama City Campus. term: 6/4/2026 - no end date. Gale Cengage 2025. Term: 1/1/2026 - 12/31/2026 FLVC is executing this order form on behalf of the participating Florida colleges, providing the 2026 fees, subscribed materials, and applicable product subscription term. |
| <b>Centralcast LLC</b>            | \$118,890.93 expense FYE 2026. Term: 6/20/2023 - 6/20/2028 plus one 4-year renewal option. WFSU television master control services.                                                                                                                                                                                                                                                                                                                                                                                                               |

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| <b>Centurylink</b>                 | \$515,939.57 expense FYE 2026. Term: 12/14/2023 - 12/12/2028. NWRDC is engaging the vendor to provide data center goods and services as described in the service orders.                                                                                                                                                                                         |
| <b>Chicago-Soft Ltd</b>            | \$148,831.00 expense FYE 2026. Term: 10/1/2024 - 9/30/2029 plus 4 1-year renewal options. NWRDC agreement to license Chicago-Soft's MVS/QuickRef software (online quick reference tool for ISPF & CA-Roscoe users). 8.30.24: New master agreement to place all products used by NWRDC/State Data Center under same agreement, and extend agreement through 2029. |
| <b>City of Panama City</b>         | \$226,487.22 expense FYE 2026. Term: 8/1/2025 - 8/1/2030 Management Control Agreement between FSU and Panama City PD, the Lead Agency.                                                                                                                                                                                                                           |
| <b>Clarivate Analytics CO</b>      | \$315,682.20 expense FYE 2026. Term: 12/20/2022 - 12/31/2026. Web of Science citation index for FLVC. Exemption - Memberships / Subscriptions.                                                                                                                                                                                                                   |
| <b>Clark Productions Inc</b>       | \$551,858.88 expense FYE 2026. Term: 12/20/2024 – 12/19/2029. College of Music, Ruby Diamond Concert Hall Sound System Replacement. ITN 6645-4. Term: 12/20/2024 - 12/19/2029. Ruby Diamond Concert Hall - Line Array Sound System Replacement.                                                                                                                  |
| <b>Collier Health Services</b>     | \$487,699.92 expense FYE 2026. Term: 10/7/20 – 9/30/25 plus one 5-year renewal option. HCH Immokalee health services for COM. Exempt Services.                                                                                                                                                                                                                   |
| <b>Comcast</b>                     | \$261,962.37 expense FYE 2026. Term 7/20/2021-7/20/2026. Provides internet service and equipment and enterprise services for ITS.                                                                                                                                                                                                                                |
| <b>Concur Technologies LTD</b>     | \$208,114.13 expense FYE 2026. Term 9/30/2021 – 9/29/2026. Travel expense management for the Controller's office. Per 2019-PROC-00174 and E&I contract CNR01490 – 683491. Term: 3/10/2026 - 9/29/2026 FSU000692017.                                                                                                                                              |
| <b>Conference Technologies Inc</b> | \$282,719.31 expense FYE 2026. Term: 6/21/2023 - 6/30/2028. Graphics system for WFSU. ITB 6335-A.                                                                                                                                                                                                                                                                |
| <b>Construction Solutions</b>      | \$143,557.12 expense FYE 2026. Term: 7/1/22-6/30/25 plus two 1-year renewals. Provides Job Order Contracting services RFQ-00536-2021. RFQ-00536-2021.                                                                                                                                                                                                            |
| <b>Cook Brothers</b>               | \$430,431.73 expense FYE 2026. Term: 7/1/2022 - 6/30/2025 plus two 1-year renewals. RFQ-00536-2021 Provides Job Order Contracting services.                                                                                                                                                                                                                      |
| <b>Crown Castle Fiber LLC</b>      | \$443,897.64 expense FYE 2026. Term: 10/28/2022 - 10/30/2027. Fiber connectivity for WFSU master control. GSA contract number GS-35F-465DA.                                                                                                                                                                                                                      |

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| <b>Cypress Electrical Systems Inc</b>               | \$137,770.84 expense FYE 2026. Term: 6/1/2026 - 5/31/2031 plus one 4-year renewal option. Cypress Electrical Systems, Inc. General Contracting Services for Small Campus Projects.                                                                              |
| <b>DAG Architects</b>                               | \$204,0047.35 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Architect Services for Minor Construction Projects, RFQ-00240-2019.           |
| <b>Data.World Inc</b>                               | \$197,500.00 expense FYE 2026. Term: 9/29/2023 - 9/28/2026 plus three 1-year renewal options. Data World ITN 6501-4.                                                                                                                                            |
| <b>Department of Management Services</b>            | \$407,352.98 expense FYE 2026. Term: 5/22/2024 - 6/30/2026 plus two 1-year renewal options and Term: 6/10/2026 - 6/10/2029 plus two 1-year renewal options. NWRDC provides the department with the data center products and services outlined in the agreement. |
| <b>Department of Management Services</b>            | \$407,352.98 expense FYE 2026. Term:.. Under this agreement, the NWRDC will provide the department with the data center products and services outlined in Attachment A of the agreement..                                                                       |
| <b>Dial Communications INC</b>                      | \$306,573.60 expense FYE 2026. Term: 2/25/2023 - 2/25/2028 and 1/21/2016 - 1/20/2036. Installation and maintenance of fiber optic cable. Exempt – cabling services.                                                                                             |
| <b>Digital Science &amp; Research Solutions Inc</b> | \$105,809.00 expense FYE 2026. Term: 2/23/2026 - 2/23/2031 plus two 2-year renewal options. Figshare Institutional Repository.                                                                                                                                  |
| <b>District Schoolboard of Putnam County</b>        | \$347,196.64 expense FYE 2026. Term: 6/7/2024 – 09/30/2026. EVENT PLANNING LOGISTICS AND FISCAL SERVICES FLORIDA CENTER FOR READING RESEARCH. ITN 6571-6.                                                                                                       |
| <b>DocuSign Inc</b>                                 | \$286,400.00 expense FYE 2026. Term: 8/1/2021 - 7/31/2026. Electronic Signature Agreement. Piggyback off UF ITN20LD-133 Campus-wide SaaS eSignature Solution.                                                                                                   |
| <b>Elliot Marshall Innes PA</b>                     | \$178,373.78 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Architect Services for Minor Construction Projects, RFQ-00240-2019.            |
| <b>FedEx Corp</b>                                   | \$314,300.16 expense FYE2022. Term: 11/28/2021 – 11/27/2026. Provides small package and freight delivery through OBS Postal Services.                                                                                                                           |
| <b>Florida Department of Revenue</b>                | \$934,560.43 expense FYE 2026. Term: 6/15/2026 - 6/30/2027 This change order increases quantities of                                                                                                                                                            |

existing NWRDC services for a project of this customer, as provided in the attached NWRDC Estimate #5569. Term: 4/27/2026 - 3/16/2027 plus two 1-year renewal options. This Change Order#FDOR21 adds a one-year subscription of Taegis products/services as provided in the attached NWRDC Estimate #5368, to the agreement's Attachment B: Billing section. Term: 4/23/2026 - 3/29/2027 plus two 1-year renewal options. This Change Order#FDOR20 adds a one-year subscription of Forescout products/services as provided in the NWRDC Estimate #5386, to the agreement. Term: 2/11/2026 - 3/1/2027 This Change Order#FDOR19 adds a one-year subscription of the Microsoft Sentinel Log Shipping service, as provided in the attached NWRDC Estimate #5275, to the agreement's Attachment B: Billing section. Term: 12/15/2025 - 6/30/2027 This Change Order#FDOR18 adds a one-year subscription of Snare Security Services itemized in the attached NWRDC Estimate #5226 to the agreement's Attachment B: Billing. Term: 12/15/2025 - 6/30/2027 This Change Order#FDOR17 adds a one-year subscription of Snare Security Services itemized in the attached NWRDC Estimate #5217 to the agreement's Attachment B: Billing. Term: 10/2/2025 - 9/16/2026 This Change Order#FDOR15 adds a one-year subscription of Snare Security Services itemized in the attached NWRDC Estimate #5058 to the agreement's Attachment B: Billing.

#### **Florida Lambdarail LLC**

\$729,104.00 expense FYE 2026. Term: 8/22/2019 – Upon Termination. Provides for Duo Security Phone Credits for ITS. Exempt – Contract or services provided by a DSO. Term: 5/21/2026 - 5/21/2031 SSOR to FLR for two 1G cross-connects between Atlanta and Miami for HDSI for signature. The one-time fee is \$500, with annual recurring costs of \$10,700. Contract total: \$54,000. Term: 2/13/2026 - 2/13/2031 FLR SSOR for upgrading our AWS Direct Connect (DX) from 1G to 10G. Contract Value \$14,100. Term: 2/12/2026 - 2/12/2031 one-time cost is for the upgrade of the FSU-FLR 1G to 10G secondary connection. This upgrade was required to support the AWS DX Upgraded Direct Connect; Contract Value \$2500.

#### **Framing Concepts Inc**

\$179,783.68 expense FYE 2026. Term 12/1/2023 – 11/30/2027. Provides diploma printing services. Per FSU Signed Contract #2024-ENROLL-08894 and per Virginia Tech RFP/Contract Number VTG-1466-2021.

#### **Gartner Group INC**

\$176,722.34 expense FYE 2026. Term: 5/29/2025 - 5/31/2030 plus 4 1-year renewal options. ITN 6679-1 Gartner Information Technology Research & Advisory Services.

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| <b>Gilchrist Ross Crowe Architects</b>    | \$634,808.30 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Architect Services for Minor Construction Projects, RFQ-00240-2019.                                                                                                                        |
| <b>Hammel Green &amp; Abrahamson Inc</b>  | \$619,398.40 expense FYE 2026. Term: 11/22/2022 - no end date. IRCB design services. Request for Qualifications. Term: 11/7/2024 - no end date. CB1527500 PSAA 07.                                                                                                                                                                                                          |
| <b>Hub International Midwest Limited</b>  | \$584,083.46 expense FYE 2026. Term: 4/27/2026 - 8/15/2031 plus one 4-year renewal option. International Insurance Broker and Risk Management Services - Hub.                                                                                                                                                                                                               |
| <b>Hyland Software Inc</b>                | \$295,321.81 expense FYE 2026. Term: 6/15/2018 – 6/14/2024 (plus four 1-year renewal options). Provides for OnBase Installation, Document Management Solution and Conversion from Nolij for 16 Departments. TCPN/NIPA Contract #R140404.                                                                                                                                    |
| <b>IMAX Corp</b>                          | \$108,178.38 expense FYE 2026. Term: month to month until upgraded equipment and contract executed. IMAX projection system and trademark. Exempt Service.                                                                                                                                                                                                                   |
| <b>Infobase Holdings Inc</b>              | \$628,179.54 expense FYE 2026. Term: 1/1/2026 - 12/31/2026 This Amendment #4 to the Infobase Master Agreement provides participating institutions access to the identified subscription products for the 2026 subscription term.                                                                                                                                            |
| <b>Instructure Inc</b>                    | \$673,807.40 expense FYE 2026. Term: 1/1/2021 - 12/31/2026. Canvas Higher Ed and Credentials software for ITS. ITN 5774-4. Term: 7/1/2026 - 6/30/2027 Canvas 2026-2027. Term: 6/8/2026 - 12/31/2030 3.5 year agreement negotiated on behalf of the SUS for a Learning Management System. Per OMNIA - Learning Management System, Region 4 ESC-TX, Contract Number: R250502. |
| <b>Integrisource Inc</b>                  | \$570,214.21 expense FYE 2026. Term: 7/1/2026 - 6/30/2031 plus one 4-year renewal option. IT Managed Services and Staff Augmentation.                                                                                                                                                                                                                                       |
| <b>International Fire Protection</b>      | \$105,750.00 expense FYE 2026. Term 12/9/22 – 6/30/2027. ITB 6441-8.                                                                                                                                                                                                                                                                                                        |
| <b>Invested Property Management Group</b> | \$411,788.59 expense FYE 2026. Term: 7/11/2023 - 6/30/2025 plus two 1-year renewal options. Custodial Services for FSU Recreation & Wellness Centers. ITN 6528-A.                                                                                                                                                                                                           |
| <b>Iron Mountain</b>                      | \$591,552.32 expense FYE 2026. Term: 9/1/2023 - 8/31/2026. Libraries - Special Collections Relocation. OMNIA Contract.                                                                                                                                                                                                                                                      |

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| <b>Jack Porter Inc</b>             | \$470,149.00 expense FYE 2026. Term: 10/14/2022 - no end date. Branding package for Legacy Hall.                                                                                                                                                                                                                                                                                |
| <b>Jaggaer</b>                     | \$474,235.27 expense FYE 2026. Term: 04/28/2021 – 04/27/2026. Provides electronic procurement and contracts software-as-a-service (SpearMart). E&I Contract #CNR-01486. Term: 4/27/2026 - 4/27/2031 Jaggaer Renewal 2026. Term: 4/28/2026 - 4/27/2027 plus four 1-year renewal options.                                                                                         |
| <b>John S James Co</b>             | \$652,978.89 expense FYE 2026. Term: 4/3/2020 – 4/2/2030. Customs Brokerage & International Freight Forwarding Services. ITN 6091-3.                                                                                                                                                                                                                                            |
| <b>Kaltura Inc</b>                 | \$301,089.86 expense FYE 2026. Term: 6/7/2019 – 6/6/2024 plus five 1-year renewal options. Video Platform – office of Distance Learning. ITN 5955-4. Term: 7/1/2026 - 6/30/2027 Live Streaming and Content Archiving Services for The FLORIDA Channel. Term: 6/25/2026 - 6/30/2027 plus two 1-year renewal options. Kaltura Master License and Professional Services Agreement. |
| <b>Kurita America Inc</b>          | \$378,284.44 expense FYE 2026. Term 2/28/2025 – 4/1/2030 (plus one 5-year renewal option). Provides water treatment chemicals, equipment and service. ITN 6654-3.                                                                                                                                                                                                               |
| <b>Leon County Sheriffs office</b> | \$531,941.56 expense FYE 2026. Term: 2/1/2020 - no end date. LCSO - Pennell. Term: 3/30/2026 - 3/30/2031. Purchase of drones on behalf of Tallahassee-Leon Consolidated Dispatch Agency (CDA). Contract remains in effect as long as goods are operational.                                                                                                                     |
| <b>Levi Ray &amp; Shoup Inc</b>    | \$175,958.00 expense FYE 2026. Term: 7/1/2024 - 6/30/2029 plus four 1-year renewal options. Software License Agreement for printer software. GSA contract: 47QTCA19D00CG.                                                                                                                                                                                                       |
| <b>Lyft</b>                        | \$498,865.76 expense FY 2024. Term: 7/28/2021 – 7/28/2026. For a ridesharing platform and mobile application for transportation services from one location to another.                                                                                                                                                                                                          |
| <b>Matheson Tri-Gas Inc</b>        | \$767,753.74 expense FYE 2026. Term: 7/7/2020 – 6/30/2024 (plus two 1-year renewal options). Provides bulk liquid nitrogen. ITN 6144-3.                                                                                                                                                                                                                                         |
| <b>McGraw-Hill Education</b>       | \$244,247.84 expense FYE 2026. Term: 12/20/2019 – 12/31/2029. Provides for web-based subscription services for related courses, content, and information for undergraduate studies. Exempt – training and education.                                                                                                                                                            |
| <b>Medline Industries Inc</b>      | \$202,648.37 expense FYE 2026. Term: 9/1/2025 – 8/31/2029 (plus three 1-year renewal options). Provides Medical, Surgical, Pharmaceuticals, Sports                                                                                                                                                                                                                              |

Medicine/Athletics and Related Service for Campus Departments/Labs. E&I Contract #CR001452. Term: 5/14/2026 - 12/31/2026 Pre-Book order for the flu vaccine.

**Microsoft Corporation**

\$234,146.06 expense FYE 2026. Term: 8/7/2024 - 8/18/2025 plus two 1-year renewal options. As part of NWRDC's responsibilities providing project management for the Florida Department of Education's efforts to modernize and migrate applications in its Florida Education and Training Placement Information Program, NWRDC is engaging Microsoft to perform and complete the services outlined in the Work Order and Statements of Work. Term: 8/1/2024 - no end date. Microsoft-RCS Agreement. Term: 11/13/2025 - 8/31/2026 plus two 1-year renewal options. This Microsoft Azure Consumption Agreement is presented under state contract 43210000-23-OMNIA-ACS. 12.07.23: Amendments to create sub-billing enrollment (one for government tenant-NWRDC and one for commercial tenants-NWRDC Customers). 5.7.24: Amendment to agreement to include Microsoft Software Assurance benefits for NWRDC. 5.22.24: Amendment to provide no-cost migration assistance for migrating drive(s) to Azure. 9.5.24: Amendment to provide for additional NWRDC customer entities under the NWRDC Microsoft Azure subscription. 11.06.25: This amendment and acknowledgement form reclassifies.

**Millenium Eagle Enterprises Inc**

\$654,686.46 expense FYE 2026. Term: 4/30/2024 - 6/30/2031 plus two 1-year renewal options. Student Mail, Shipping, Copy/Print, Student Storage and Move-In Move-Out Services. ITN 6530-6.

**MLD Architects LLC**

\$144,531.85 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Architect Services for Minor Construction Projects, RFQ-00240-2019. Term: 12/19/2025 - 12/31/2031 plus one 4-year renewal option. Professional Surveying and Mapping Services Moore Bass.

**Modo Labs Inc**

\$221,387.59 expense FYE 2026. Term 9/15/2015 – 9/14/2024 (plus three 1-year renewal options). Provides base mobile platform services. ITN5716-4

**Moore Bass Consulting**

\$280,851.96 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Civil Engineering Services for Minor Projects, RFQ-00247-2019.

**New Skies Satellites BV**

\$479,952.00 expense FYE 2026. Term: 7/1/2026 - 6/30/2027 a new contract is entered for each service order.

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| <b>Newsbank Inc</b>                     | \$359,591.00 expense FYE 2026. Term: 12/5/2023 - 12/31/2028. Current and future subscriptions for FLVC on behalf of FSU and College Systems.                                                                                                                                                                                     |
| <b>Northstar Church</b>                 | \$317,835.76 expense FYE 2026. Term: 5/1/2023 - 4/30/2028 plus 2 5-year renewal options. Lease agreement for The Collegiate School at FSU Panama City.                                                                                                                                                                           |
| <b>Old World Craftsmen Inc</b>          | \$443,916.83 expense FYE 2026. Term: 5/29/2026 - 5/31/2031 plus one 4-year renewal option. Old World Craftsmen, Inc. General Contracting Services for Small Campus Projects.                                                                                                                                                     |
| <b>Oxford University Press Inc</b>      | \$436,068.85 expense FYE 2026. Term: 12/18/2019 – Until Terminated. Subscription and Perpetual Access Agreement for Music Therapy Journal for College of Music. Exempt: Subscription Services. Term: 4/25/2025 - 5/30/2030. FLVC Consortium Subscription Agreement on behalf of the participating Florida academic institutions. |
| <b>Paciolan Inc</b>                     | \$113,650.00 expense FYE 2026. Term: 7/1/2023 - 6/30/2030 plus two 1-year renewal options. ATHLETICS TICKETING SOFTWARE SOLUTION. ITN 6425-6.                                                                                                                                                                                    |
| <b>Pavlov Media Inc</b>                 | \$356,036.04 expense FYE 2026. Term: 7/17/2025 - 7/17/2034 Construction and ownership of a 2 SM Fiber diverse Laterals to be located in the CCG owned pathway from the Florida Department of Business and Professional Regulation building to NWRDC Main Ring and Extension Ring.                                                |
| <b>Pennoni Associates Inc</b>           | \$350,555.75 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Structural Engineering Services for Minor Projects, RFQ-00248-2019.                                                                             |
| <b>Perez Construction Inc</b>           | \$285,982.00 expense FYE 2026. Term: 5/11/2026 - 5/31/2031 plus one 4-year renewal option. Perez Construction, Inc. - General Contracting Services for Small Campus Projects.                                                                                                                                                    |
| <b>Perma-Fix Environmental Services</b> | \$753,127.67 expense FYE 2026. Term: 11/4/2025 - no end date. Dittmer Environmental Remediation.                                                                                                                                                                                                                                 |
| <b>Pinnacle Engineering Group</b>       | \$201,923.28 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h).. Provides MEP Engineering Services for Minor Projects, RFQ-00243-2019.                                                                                   |
| <b>Pittman Law Group P.L.</b>           | \$105,300.00 expense FYE 2026. Term: 8/17/2022 – 6/30/2024 plus two 1-year renewal options, renewed through 2026. Provides governmental legal consulting services for SGA. ITN 6368-6.                                                                                                                                           |

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| <b>PPM Sports Turf LLC</b>                                | \$156,606.62 expense FYE 2026. Term: 5/1/2025 – 6/30/2028 plus one 2-year renewal options. Provides for FSU Intramurals Athletic Fields Weed and Pest Management. ITB 6697-8.                                                                                                                                                                                                                                                                   |
| <b>Ready Education LLC</b>                                | \$122,124.00 expense FYE 2026. Term: 3/12/2026 - 3/12/2031 plus two 2-year renewal options. Ready Education.                                                                                                                                                                                                                                                                                                                                    |
| <b>RJ-Heisenbottle-Architects-PA</b>                      | \$215,404.69 expense FYE 2026. Term: 3/4/2026 - no end date. CM2501245 PSA - Design Professional.                                                                                                                                                                                                                                                                                                                                               |
| <b>RJ Young Co Inc</b>                                    | \$467,785.23 expense; \$5,343.03 revenue rebate; FYE 2026. Term: 4/29/2018 – 4/28/2024 (plus four 1-year renewal options to 4/28/2028 and then a month-to-month option until 4/28/2029). Provides leased multifunctional document devices, which are sub-leased to departments and used to provide print and copy services to students for a fee. ITN 5914-4. Term: 3/5/2026 - 5/1/2027 plus one 1-year renewal option. Renew through 5/1/2027. |
| <b>S&amp;P Global Market Intelligence LLC</b>             | \$237,353.00 expense FYE 2026. Term: 4/10/2024 - 4/9/2029. Consortium e-Resource License Agreement for FLVC on behalf of the Florida SUS.                                                                                                                                                                                                                                                                                                       |
| <b>Sage Publications Inc</b>                              | \$769,242.58 expense FYE 2026. Term: 5/24/2024 - 5/30/2029 and 2/23/2021 – 12/31/2025. FLVC master database subscription agreement on behalf of the participating Florida academic institutions. Exempt: Subscription Services.                                                                                                                                                                                                                 |
| <b>State of Florida Department of Management Services</b> | \$ expense FYE 2026. Term: 7/10/2024 - no end date. PUR 1015 Agreement for State Purchasing Insurance Program Participation.                                                                                                                                                                                                                                                                                                                    |
| <b>Statista Inc</b>                                       | \$113,793.00 expense FYE 2026. Term: 1/1/2026 - 12/31/2030 FLVC is entering this master subscription agreement on behalf of the participating Florida academic institutions.                                                                                                                                                                                                                                                                    |
| <b>Stellic</b>                                            | \$410,239.00 expense FYE 2026. Term: 12/7/2023 - 12/7/2026 plus two 1-year renewal options. This subscription includes Journey Management, Onboarding Management, and any of the Optional Services as specifically indicated. Alternate source contract per 2024-UNDER-09737 and RFP-TEC-1165-2023.                                                                                                                                             |
| <b>Sun Coast Electric &amp; Networking Inc</b>            | \$250,756.50 expense FYE 2026. Term: 5/6/2026 - 5/31/2031 plus one 4-year renewal option. Sun Coast Electric & Networking, Inc. - General Contracting Services for Small Campus Projects.                                                                                                                                                                                                                                                       |
| <b>Superpower Inc</b>                                     | \$355,623.53 expense FYE 2026. Term: 11/5/2025 - 11/8/2034 Negotiated T&Cs with SuperPower to be attached to all orders with SuperPower.                                                                                                                                                                                                                                                                                                        |

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| <b>Sweet Sparkman Architects INC</b>                                      | \$263,540.36 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Architect Services for Minor Construction Projects, RFQ-00240-2019.                                                                                                         |
| <b>Tango Card</b>                                                         | \$409,685.41 expense FYE 2026. Term: 2/14/2023 - no end date. Research Participant Rewards as a Service API and Rewards Genius dashboard, tools, and support for Research.                                                                                                                                                                                   |
| <b>Taylor &amp; Francis Group</b>                                         | \$273,880.14 expense FYE 2026. Term: 12/16/2025 - 12/31/2029. Online journals subscription for University Libraries. Exempt - Subscriptions. Term: 6/2/2025 - no end date. Taylor & Francis Backfiles 2025.                                                                                                                                                  |
| <b>Technolutions Inc</b>                                                  | \$294,070.00 expense FYE 2026. Terms 7/1/2022 – 6/30/2027 (Graduate School) and 7/1/22 – 6/30/2026 (Enrollment Management). Slate admissions software. Alternate source contract per Illinois State University RFP #SR120817.                                                                                                                                |
| <b>Tessitura Network Inc</b>                                              | \$222,920.06 expense FYE 2026. Term: 6/27/2024 - 6/26/2030 plus one 4-year renewal option. Ticket sales software. Piggyback on contract number 2024-RING-09472, ITN 6496-4. Term: 6/26/2025 - 6/26/2030. Tessitura Merchant Services. Term: 2/27/2024 - 2/27/2029. Tessitura 5-year Network Products and Services Agreement (ITN 6496-4).                    |
| <b>The Florida State University Golf Course (formerly Troon Golf LLC)</b> | \$781,943.84 expense FYE 2026. Term 10/13/2021 – 03/30/2026. New term 03/31/2026 – 06/30/2033 with 2 1-year renewals. Fee to use golf course.                                                                                                                                                                                                                |
| <b>The University of Texas at Austin</b>                                  | \$790,758.18 expense FYE 2026. Term: 11/5/2025 - 11/4/2030 FSU CEHHS Dietetics - The Univ of Texas at Austin.                                                                                                                                                                                                                                                |
| <b>The Haskell Co</b>                                                     | \$199,623.00 expense FYE 2026. Term: 5/13/2026 - 3/15/2027 Haskell DB Change Order 002 - Ball Mill. Term: 4/3/2026 - 3/15/2027 Haskell - Agreement for Design/Build Services. Term: 5/13/2026 - 3/15/2027 Haskell DB Change Order 003 - Precipitant Filtration. Term: 5/13/2026 - 3/15/2027 Haskell DB Change Order 001 - Belt Filter. For Gypstack Project. |
| <b>TK Elevator Corp</b>                                                   | \$700,875.66 expense FYE 2026. Term: 9/8/2021 – 8/31/2026 (plus one 5-year renewal option). Provides vertical transportation maintenance on elevators owned and operated by Florida State University. FSU ITN 6255-A.                                                                                                                                        |
| <b>Tomahawk Engineering &amp; Consulting INC</b>                          | \$392,312.03 expense FYE 2026. Term 7/1/2019 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors                                                                                                                                                                                                            |

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|                                          | Regulation 18.001(h). Provides MEP Engineering Services for Minor Projects, RFQ-00243-2019.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Transact Topco LLC</b>                | \$478,243.77 expense FYE 2026. Term: 7/1/2023 - 6/30/2030 plus two 1-year renewal options. FY 23-24 through 29-30; Transact hardware support and software license for Seminole Dining, FSU Card, Laundry Services, Student Copy. Piggyback off NCPA contract.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Tyler Technologies</b>                | \$182,792.80 expense FYE 2026. Term: 3/27/2026 - 3/31/2027 Tyler Technologies, Inc. Stretch Agreement info: Sourcewell Software Products for the Public Sector #110515-TTI.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Uniti Fiber Holdings Inc</b>          | \$128,442.52 expense FYE 2026. Term: 4/5/2025 - 4/4/2030. New service for the Film school, formerly Regal Cinema. Term: 11/4/2024 - 11/4/2029. 60-month service order to renew the current 200M Uniti Metro E connection in place at CML (Coastal Marie Lab). Term: 5/12/2026 - 5/12/2031 New service Foundation at 101 North Monroe Street. Amend 1 USF confirmation form. Term: 1/22/2026 - 1/22/2031 Uniti Dark Fiber License Agreement + Service Order for Academic Health at 1674 Nurses Drive, Tallahassee, FL 32308. Term: 12/15/2025 - 12/15/2030 Service Renewal Order - Florida Center for Prevention Research-100 Mbps Ethernet. Term: 12/4/2025 - 12/4/2030 Uniti Service Contract 200 Mbps Ethernet: Florida Center for Public Management 227 N Bronough St, Tallahassee, FL 32301-1380 60 months. |
| <b>University of Pennsylvania</b>        | \$662,042.65 expense FYE 2026. Term: 6/12/2026 - 2/4/2027 WRDS 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Woodward Inc</b>                      | \$225,328.16 expense FYE 2026. Term: 3/30/2026 - 3/30/2031 Software License agreement between FSU and Woodward Inc required for purchase of model.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>WW Gay Mechanical Contractors Inc</b> | \$735,641.24 expense FYE 2026. Term: 6/1/2026 - 5/31/2031 plus one 4-year renewal option. W W Gay Mechanical Contractor, Inc. General Contracting Services for Small Campus Projects.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Wolters Kluwer NV</b>                 | \$425,702.27 expense FYE 2026. Term: 12/20/2022 - 12/31/2027. BioDigital services addendum for FLVC.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Workday Inc</b>                       | \$261,001.00 expense FYE 2026. Term: 8/10/2021 - 8/9/2026. Provides financial planning software for the FSU Budget office. Piggyback off the Iowa State University RFP# 63226 ERP Software System.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>World Wide Technologies Inc</b>       | \$554,254.54 expense FYE 2026. 8/11/2021 – 6/30/2026. Provides for Enterprise File and Object Storage Solution, Cisco computer equipment, VMware licensing, and Cloud Infrastructure Environment Replacement, and AptioOne Plus IT financial management software for NWRDC. ITN 6221-4, 43220000-NASPO19-ACS, and ITN 5987-6.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

\$1M+ (52 total)

**Ajax Building**

\$47,225,242.51 expense FYE 2026. Term: 5/14/2024 - no end date. CB2300316 CMR. Construction contract for Academic Health Center. Term: 4/16/2025 - 9/11/2026. CB2300316 CMR CO-006. term: 5/8/2026 - no end date. CB2300316 CMR CO-012.

**Amazon Web Services (Amazon.com)**

\$1,717,859.38 expense FYE 2026. Term: 7/1/2024 - 6/30/2029. AWS Pricing Addendum for NWRDC to secure fee discounts when using eligible AWS services. Term: 6/16/2025 - 6/16/2030 plus 1 5-year renewal options. This agreement allows the use of AWS Marketplace by way of utilizing the OMNIA piggyback for direct marketplace purchases. Term: 2/1/2025 - no end date. This is an AWS Account Assignment agreement in which SHI International Corp agrees to assign certain Florida Department of Health AWS accounts to the Northwest Regional Data Center for contract management purposes.

**Anixter Inc**

\$3,053,676.78 expense FYE 2026. Term: 9/29/2023 - 6/30/2025 plus one 2-year renewal option. Anixter Svc. Agreement 2023. Alternate source contract. Term: 5/5/2026 - 6/30/2027 plus one 2-year renewal option. Change order 6 to add CON055 CON065 CON075 CON077 to ITN.

**Architects Lewis + Whitlock PA**

\$1,678,643.43 expense FYE 2026. Terms: 7/1/19 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Provides Architect Services for Minor Construction Projects, RFQ-00240-2019. Term: 12/9/2025 - no end date. CC2221200 Kellogg PSAA 02.

**Astro Travel and Annett Bus Lines**

\$1,322,534.35 expense FYE 2026 for Astro Travel, \$ expense FYE 2026 for Annett Bus Lines. Term: 7/01/2023 – 6/30/2027 plus two 2-year renewal options. Provides bus charter services. ITN 6503-6.

**Brooks Building Solutions Inc**

\$1,474,336.26 expense FYE 2026. Term: 7/24/2025 - 8/14/2030 plus one 4-year renewal option. FSU FACILITIES AND NHMFL (MAGLAB) HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) PREVENTATIVE MAINTENANCE.

**Carahsoft Technology Corp**

\$8,273,617.22 expense FYE 2026. Various contract terms. Provides Proofpoint threat protection suite and ServiceNow vulnerability response deployment for NWRDC. GSA Schedule Contract #47QTCA20D0019 and GS-35F-0119Y. Term: 6/11/2026 - 9/16/2026 This agreement appoints NWRDC as a non-exclusive authorized re-seller of Carahsoft to qualified customers who purchase Secureworks products from Carahsoft's Florida State NASPO Contract. Amendment #1: Updates

Attachment A to add Sophos products offered under this agreement. Term: 9/10/2025 - 2/2/2030 RTCC Carahsoft/Peregrine Software Data Sharing Framework.

**CDW Government (CDW Co)**

\$10,463,468.30 expense FYE 2026. Term: 12/5/2023 - 12/5/2028 plus two 2-year renewal options. Primary IT supplies provider. Per ITN 6552-4 Privileged Access Management (PAM) Solution. 5-year initial term upon contract effective date, with two (2) two-year renewals, and E&I Cooperative Contract #CNR01439. Term: 12/20/2024 - 12/20/2029. CDW Managed Print Contract. Term: 2/23/2026 - 11/14/2030 plus four 1-year renewal options. This agreement establishes the implementation of a Fischer Identity Governance and Administration (IGA) solution designed to centralize and secure the management of digital identities for Florida State University.

**Childers Construction**

\$20,035,196.00 expense FYE 2026. Term: 7/1/22 - 6/30/25 plus two 1-year renewals. Temporary right of entry and use agreement for staging area for Biology Unit 1 project. RFQ-00535-2021 RFQ-00536-2021. Term: 7/21/2025 - 1/21/2027 CC2226500 Bio 1 - GMP 1.

**City of Tallahassee**

\$5,449,717.88 expense FYE 2026. Term: 8/6/2018 – 6/30/2028. Campus bus service for students, faculty, and staff which includes the FSU campus and the entire Tallahassee metro area per ITN5837-A (PO FS26000448). Term: 4/9/2025 - 12/31/2039. JPA with Blueprint. Term: 2/4/2025 - no end date. FSU Radar-LPR-CCTV. Term: 7/31/2024 - 7/30/2034. Sidewalk Cafe Lease. Term: 12/3/2025 - 12/3/2030 plus five 1-year renewal options. CEFA Professional Services Agreement. Term: 10/7/2025 - no end date. FSU Radar-LPR-CCTV KC v2.

**Culpepper Construction Co Inc**

\$32,346,189.52 expense FYE 2026. Term: 5/7/2026 - no end date. Legacy Hall - Amd 04. Term: 6/25/2026 - 6/30/2028 CMAR - NW Campus Housing & Dining. FSU RFQ 6759-J. Term: 6/23/2026 - 6/30/2028 CMAR - NW Campus Parking Structure. FSU RFQ 6760-J.

**Cumming Management Group Inc**

\$1,137,066.84 expense FYE 2026. Term: 10/13/2022 – project completion. Consulting services for FSU Health/IRCB/Legacy Hall project management services. Alternate source contract. Term: 11/18/2024 - 2/29/2028. Owner Representative Work Order - 2400626 NW Campus Housing, Dining and Parking Improvements. Term: 6/5/2026 - 3/31/2029 Owner Representative Work Order - College of Engineering Bldg C - CB2400618. Term: 3/4/2026 - 2/29/2028 Amd. 01 - Owner Representative Work Order - 2400626 NW Campus. Term: 6/12/2026 - 11/15/2026 FSU Health - Amend 03

|                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>D.E. Scorpio Corp</b>    | \$12,384,488.71 expense FYE 2026. Term: 6/2/2025 - no end date. CB2400833 CMR - GMP 2. Term: 3/10/2025 - no end date. CB2300368 CMR. Term: 5/26/2026 - no end date. CB2400833 Lacrosse CMR GMP 5.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>DMG Mori Usa Inc</b>     | \$1,580,499.00 expense FYE 2026. Term: 12/3/2025 - 12/6/2030 Negotiated Addendum on purchase order FS26015141. Procurement method used equipment exemption.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>EBSCO Industries INC</b> | \$5,185,356.89 expense FYE 2026. Term: 11/20/2024 - 2/17/2031. Subscriptions for FLVC and single sign-on software. ACE exemption #13: Memberships / Subscriptions. 11.8.24: Change Order #001 extends the agreement through 2031 and amends the agreement to allow for unilateral termination by FSU and termination of applicable subscriptions purchased under the agreement if institutional participation drops below 75, and secures discounted pricing through the 2026 subscription term. Term: 7/1/2025 - 6/30/2030 plus 4 1-year renewal options. To license EBSCO Publishing, Inc. to disseminate publications content and for FSU to receive royalty revenue. Term: 6/18/2026 - 2/17/2031 11.8.24: Change Order #001 extends the agreement through 2031 and amends the agreement to allow for unilateral termination by FSU and termination of applicable subscriptions purchased under the agreement if institutional participation drops below 75%, to now include the Foreign Countries of Concern provision, and secures discounted pricing through the 2026 subscription term. 5.6.26: Change Order #002 amends the Master Agreement to now include a new section regarding the parties' use of generative artificial intelligence tools. 6.16.26: Change Order #003 adds discounts offered by the vendor on their RLG package to the Master Agreement. Term: 1/1/2026 - 12/31/2026 FLVC administers certain EBSCO subscriptions on behalf of participating Florida universities and colleges; execution of this order made under the FSU-EBSCO Master License Agreement provides participating universities and colleges access to the identified subscription products for the 2026 subscription term. |
| <b>EMC Corp</b>             | \$1,312,944.50 expense FYE 2026. Term: 1/7/2026 - no end date. This Agreement governs NWRDC's access to and use of a configuration of Deployed Capacity on a Flexible Consumption basis at the agreed NWRDC locations, as described in the Flex Consumption Schedules. 11.08.23: Amendment to make this schedule co-term with the other schedules NWRDC has with this vendor. 2.08.24: Amendments to extend the consumption periods and expand capacity of Schedules 3 & 4. 05.14.25: Amendment #2 to Flexible Consumption Schedule 3 to extend the consumption period and expand capacity. 05.30.25: Amendment #2 to Flexible Consumption Schedules 1 & 2 to extend the consumption period and expand capacity. 12.17.25:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

Amendment #3 to Flexible Consumption Schedule 3 to delete and replace Table 4.3 detailing address changes per the move/installation that was accomplished under the SOW in PO FS26007446.

**Ensono LLC**

\$26,047,297.52 expense FYE 2026. Term: 7/1/2020 – 6/30/2025 plus five 1-year renewal options. Mainframe as a Service (MfaaS) for NWRDC. Per ITN 7001-6. Term: 6/3/2025 - 6/30/2028 plus two 1-year renewal options. Change Order #2 optimizes the software covered in original ITN to generate approximately \$8.3M in savings. Change Order to include ServiceNow integration as part of the original SoW. 5.29.25: Amendment #2 to renew agreement for 3 year term and update the Statement of Work. Term: 5/18/2026 - 6/30/2028 This change order engages Ensono to perform the deployment, migration, and upgrade of the new AutoSys environment on behalf of a NWRDC customer (DCF). Term: 4/30/2026 - 6/30/2028 This Change Order provides labor services to convert the Broadcom Opera product to the Broadcom Ops/MVS product.

**Fisher Scientific Company LLC**

\$3,087,094.57 expense FYE 2026. Term: 4/28/2023 - 4/27/2028 plus two 5-year renewal options. University of Florida contract # UF ITN22JL-106. Primary supplier for lab supplies.

**Florida Department of Education**

\$5,871,605.34 expense FYE 2026. Term: 1/1/2024 - 1/1/2029. Under this MOU, the Florida Virtual Campus provides project management and support services for the Florida Dept of Education's Career Connection and Readiness System. Term: 1/21/2026 - 1/21/2029 plus two 1-year renewal options. Under this agreement, the NWRDC will provide the Department of Education with the data center products and services outlined in Attachment A of the agreement. Term: 9/20/2025 - 9/19/2026 plus one 1-year renewal option. This Change Order #05 renews the customer service agreement for another year, renames and amends section 1.4 regarding equipment/license ownership, amends section 3 to allow for modifications to either services or to the agreement, and updates annual fee rates as provided in the change order.

**Harvard Jolly Inc dba PBK**

\$1,334,073.03 expense FYE 2026. Term: 4/23/2026 - 8/31/2026 Lacrosse CB2400833 - PSAA 03.

**Hellmuth, Obata & Kassabaum Inc**

\$4,827,374.12 expense FYE 2026. Term: 6/6/2023 - no end date. Construction services for Academic Health Center. RFQ-00689-2022. Term: 4/16/2025 - no end date. Academic Health PSAA No 8. Term: 1/17/2025 - 1/17/2030. FSU Professional Services Agreement - COE 2400618. Term: 6/29/2026 - no end date. Academic Health PSAA No 11. Term: 9/16/2025 - 9/16/2030 CB2400618 COE Bldg C - PSAA 01.

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|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Huron Consulting</b>                      | \$3,811,796.46 expense FYE 2026. Term: 1/1/2024 - 12/31/2028 plus five 1-year renewal options. Huron Consulting Software as a Service Integrated Research Solution. E&I Contract Number EI00173. Term: 4/21/2025 - 4/21/2030.                                                                                                                                                                                                                                                                                                                                                  |
| <b>Imagination Station Inc</b>               | \$3,000,000.00 expense FYE 2026. Term: 2/27/2024 - 6/30/2028 plus three 1-year renewal options. Supplemental Online Materials for Civics & History Education iStation. ITN 6612-6.                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Linde Engineering North America LLC</b>   | \$3,224,692.25 expense FYE 2026. Term: 12/8/2025 - 1/27/2030 ITN 6650-3 Liquid Helium Refrigerator for the FSU Superconducting Linac.                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Mad Dog Design &amp; Construction Co</b>  | \$11,320,389.57 expense FYE 2026. Term: 7/1/2022 - 6/30/2025 plus two 1-year renewals. Provides Construction Management Services. RFQ-00535-2021.                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Mainline Information Systems Inc</b>      | \$1,361,573.52 expense FYE 2026. Term: 1/26/2023 - no end date. VMware Consulting & Learning Vouchers for NWRDC.                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Messer LLC</b>                            | \$1,471,298.59 expense FYE 2026. Term: 8/14/2023 - 6/1/2026 plus three 1-year renewal options. ITN 6521-3 Liquid and Gaseous Helium Agreement. Term: 6/9/2026 - 6/1/2029 ITN 6521-3 Liquid and Gaseous Helium Agreement.                                                                                                                                                                                                                                                                                                                                                       |
| <b>Mythics LLC</b>                           | \$4,274,662.00 expense FYE 2026. Term: 11/1/2023 - 11/30/2028. This "piggyback" agreement localizes the Mythics-Maricopa County Contract # 180233-002 (US Communities) agreement and creates a procurement method for this and other FSU purchases of Oracle products and services.                                                                                                                                                                                                                                                                                            |
| <b>Norstan Communications</b>                | \$1,682,511.78 expense FYE 2026. Term: 5/5/2025 - 5/5/2030. ITS, Enterprise VoIP Cloud Telephony Solution. ITN 6652-4. Change order 1 to adjust the number of physical phones. AGC/ Blackbox FSU will be migrating from their current Avaya solution to Zoom Phone and Zoom Contact Center. The scope of this project is for AGC to provide implementation services, Poly endpoints, and analog gateways. Avaya Virtual SBCs will be utilized to support 5-digit dialing during the transition. Term: 4/30/2026 - 5/5/2030 Change order 3 to Add Zoom Contact center licenses. |
| <b>OCLC - Online Computer Library Center</b> | \$1,502,502.13 expense FYE 2026. Term: 7/12/2024 - 6/30/2029 plus two 2-year renewal options. By FLVC to secure Interlibrary Loan/Bibliographic Cataloging/Global Library Search Utility library services for Florida's state universities and colleges. ITN 6614-6. Term: 7/1/2026 - 6/30/2027 This year's order form covers year 3 (FY2026-27) of a five-year agreement.                                                                                                                                                                                                     |

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| <b>Oracle Corp</b>                            | \$2,194,124.33 expense FYE 2026; Term: 5/28/2018 – 5/24/2031. BOG Agreement that provides enterprise software support for mission-critical systems. Oracle agreement US-OMA-1375238. Exempt Service in accordance with FSU-2.015 (9)(d)(14).                                                                                                                                                                                                                                                    |
| <b>Otis Elevator Co</b>                       | \$2,263,965.36 expense FYE 2026. Term: 1/24/2024 - 1/24/2029. Elevator services and equipment. OMNIA cooperative contract. Term: 6/30/2025 - 6/30/2030.                                                                                                                                                                                                                                                                                                                                         |
| <b>PC Solutions &amp; Integration Inc</b>     | \$3,770,543.61 expense FYE 2026. Term: 3/25/2026 - 4/2/2027 Change order 2 to add items to ITN.                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Peraton Inc</b>                            | \$3,348,598.56 expense FYE 2026. Term: 9/29/2023 - 9/28/2028 plus four 1-year renewal options. Storage as a Service (STaaS). ITN 6505-6.                                                                                                                                                                                                                                                                                                                                                        |
| <b>ProQuest LLC</b>                           | \$2,571,917.01 expense FYE 2026. Term 7/1/2024 - 7/1/2029 plus five 1-year renewal options. For FSU Libraries and FLVC subscription services and a perpetual subscription to the vendor's National Theatre Collection on behalf of the Florida academic libraries. Exempt Service.                                                                                                                                                                                                              |
| <b>Ram Construction &amp; Development LLC</b> | \$6,745,108.45 expense FYE 2026. Terms: 7/1/22-6/30/25 plus two 1-year renewals and 2/9/2023 - no end date. Provides Job Order Contracting services RFQ-00536-2021 and Doak Campbell Stadium improvements. RFQ-00536-2021. Term: 5/9/2025 - no end date. CC2221100 Amendment 5. Term: 12/16/2025 - no end date. CC2221100 CO-001. Term: 6/1/2026 - 5/31/2031 plus one 4-year renewal option. RAM Construction & Development, LLC General Contracting Services for Small Campus Projects.        |
| <b>RELX Group (Elsevier)</b>                  | \$3,299,133.14 expense FYE 2026. Terms: 6/27/22 – 12/31/25 plus two 1-year renewal options and 9/12/2025 - no end date. Elsevier Journals 2025-2028. For FSU Libraries and FLVC Subscription Services. Exempt. Term: 1/1/2026 - 12/31/2026 This is a Master Agreement where FLVC subscribes to the vendors e-resource products. 11/2/23: The 2024 renewal amendment extends the subscriptions until the end of 2026. 11/25/25: The purpose of this Amendment is to update the 2026 fee amounts. |
| <b>RGH Enterprises Inc</b>                    | \$1,720,414.46 expense FYE 2026. Term: 3/22/2022 - 3/1/2028. Provides janitorial supplies and office supplies. Per Sourcewell agreement.                                                                                                                                                                                                                                                                                                                                                        |
| <b>Rippee Construction INC</b>                | \$10,605,584.09 expense FYE 2026. Term: 7/1/2022 - 6/30/2025 plus two 1-year renewals. Provides Job Order Contracting and Construction Management Services. RFQ-00535-2021 and RFQ-00536-2021.                                                                                                                                                                                                                                                                                                  |

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| <b>Sentry Event Services</b>              | \$1,300,387.62 expense FYE 2026. Term: 7/1/2022 – 6/30/2025 plus three 1-year renewal options. Event Staffing & Security Services. ITN 6369-6.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>SHI International Corp</b>             | \$3,921,732.17 expense FYE 2026. Various contract terms. Provides networking equipment, Microsoft Azure Services, McAfee Web Protection, Enterprise Vault Cloud Discovery, Personal Arch, and other software, hardware, and maintenance for Northwest Regional Data Center and ITS. ITN 5957-6, ITN 6321-4, Omnia Partners - IT Solutions Contract #: 2018011-02, NASPO Software VAR #: ADSPO16-130651 43230000-NASPO-16-ACS-Software VAR, GSA contract: GS-35F-0119Y, and Sourcewell Contract #: 081419-SHI.                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Siemens AG</b>                         | \$2,239,469.96 expense FYE 2026. Term: 6/29/2023 - 6/30/2028. Building controls retrofit for Leach center and NWRDC, Apogee system support for utilities, Desigo CC software subscription for Facilities, and fire alarm notification and device replacement for Wescott. State of Florida contract DMS-14/15-003C-02, Sourcewell Contract 030421-SIE, and Exempt – maintenance & support from OEM. Term: 9/1/2024 - 8/31/2029. Siemens Panama City PM Service 24-29.                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Southern Standard Construction LLC</b> | \$15,937,242.64 expense FYE 2026. Term: 7/1/2022 - 6/30/2027. Provides Job Order Contracting services and Construction Management Services RFQ-00536-2021 and RFQ-00535-2021. Term: 5/19/2025 until a new solicitation is completed and awarded, in accordance with the Florida Board of Governors Regulation 18.001(h). Construction Management Services for Minor Construction Projects. Term: 2/12/2026 - no end date. NHMFL Design Build CO-001.                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>State of Florida</b>                   | \$7,337,070.05 expense FYE 2026. Term: 7/1/2026 - 6/30/2027 plus one 1-year renewal option. Under this agreement, the NWRDC will provide the department with the data center products and services outlined in Attachment A of the agreement. Term: 7/1/2026 - 6/30/2029 plus two 1-year renewal options. Under this agreement, the NWRDC will provide the department with the data center products and services outlined in Attachment A of the agreement. Term: 4/1/2026 - 3/31/2029 plus two 1-year renewal options. Under this agreement, the NWRDC will provide the agency with the data center products and services outlined in Attachment A of the agreement. Term: 4/1/2026 - 3/31/2027 plus one 1-year renewal option. Under this agreement, the NWRDC provide the department with the data center products and services outlined in Attachment A of the agreement. |
| <b>State of Florida</b>                   | \$7,337,070.05 expense FYE 2026. Term: 10/1/2025 - 9/30/2026 plus one 1-year renewal option. Under this agreement, the NWRDC will provide the department with                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

the data center products and services outlined in Attachment A of the agreement. 8.13.2025: Parties agree to execute the first optional renewal term of the Agreement. The Agreement shall be extended for an additional one-year term, commencing on October 1, 2025, and continuing through September 30, 2026, under the same terms and conditions of the Agreement unless otherwise amended in writing by the parties..

**The Emmes Co LLC**

\$1,827,347.66 expense FYE 2026. Term: 2/13/2023 - 11/30/2023 plus six 1-year renewal options. Statistical & data mgmt. lead for College of Nursing. Exempt – Prescribed by state or federal grant. Term: 1/30/2026 - 1/14/2027 plus three 1-year renewal options. Emmes Statistical & Data Management Lead.

**The Whiting Turner Contracting Co**

\$40,664,579.47 expense FYE 2026. Term: 6/3/2025 - no end date. IRCB Construction CO 19. Term: 3/23/2026 - no end date. IRCB Construction CO 20.

**Willis A Smith Construction Inc**

\$4,336,296.51 expense FYE 2026. Term: 7/1/2022 - 6/30/2025 plus two 1-year renewals. Provides Construction Management Services. RFQ-00535-2021.

**University of Florida**

\$3,529,919.13 expense FYE 2026. Term: 9/13/2024 - 10/1/2029. This MOU outlines the financial contributions FLVC shall make in support of the Sobek digital storage infrastructure housed at the George A. Smathers Library at the University of Florida; this software engine powers both the University of Florida Digital Collections (UFDC) and the Digital Library of the Caribbean (dLOC) digital repositories.

**Walker Architects Inc**

\$9,475,851.33 expense FYE 2026. Term: 12/12/2023 - no end date. Owner may at any time give written notice to terminate the agreement upon completion of project. A&E services for Biology Unit One remodel. Construction contract. Term: 4/17/2025 to termination of master contract. When project completed. Biology Unit One PSAA 02 amendment. Term: 2/14/2025 - 2/14/2032. PSAA 01.

**Willis A Smith Construction Inc**

\$4,336,296.51 expense FYE 2026. Term: 7/1/2026 - no end date. Waiver of Liability for Ringling Museum of Art roofing project - CX2300178.

**Xello Inc**

\$3,600,000.00 expense FYE 2026. Term: 12/14/2022 - 12/13/2027 plus 1 renewal option. Career planning and work-based learning coordination tool for FLVC. ITN 6343-6.

## Five Year + Service Contracts – Revenue

### Less than \$100K (5 total)

|                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Captiveeyes Group, Inc.</b>  | \$38,097.62 revenue FYE 2026. Term: 1/1/2020 – 12/31/2026 Sells static billboard advertisement inside the six garages on campus and pays the Parking Department 40% of gross sales.                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Red Coach</b>                | \$21,577.50 revenue FYE 2026. Term 2/7/2019 – 6/30/2027. Provides point-to-point motor coach travel from FSU's Tallahassee campus to locations within Florida.                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Skoolers Tutoring Center</b> | \$69,203.67 revenue FYE 2026. Term: 8/1/2025 – 5/31/2026; provides rent for licensed space at 109 S. Copeland. Monthly rent at \$5,716.95 plus the going rental tax rate.                                                                                                                                                                                                                                                                                                                                                                            |
| <b>T-Mobile</b>                 | \$41,472 annual revenue; Space lease for Bellamy Hall cell site. Initial Term: 1/1/2003 – 12/31/2008 with seven 5-year extension options. Currently in third extension that ends 12/31/23.                                                                                                                                                                                                                                                                                                                                                           |
| <b>Verizon</b>                  | <p>\$72,576 annual revenue; Space lease for University Center A (UCA) cell tower cite. Initial Term: 11/1/2011 – 10/31/2016 with three 5-year extension options. Currently in second extension that ends 10/31/2026.</p> <p>\$21,400 annual revenue; Space lease for Med School Monopole cell site. Initial Term: 6/16/2017 – 6/16/2027 with three 5-year extension options.</p> <p>\$21,400 annual revenue; Space lease for Fine Arts Monopole (Palm Court) cell site. Initial Term: 6/16/2017 – 6/16/2027 with three 5-year extension options.</p> |

### \$100K - \$1M (4 total)

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|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Culinary Ventures Vending (Paramount)</b> | \$246,926.00 revenue FYE 2026. Term: 7/1/2024 – 7/31/2029. CVV provides snack vending on the FSU campus. CVV pays 35% commission on revenues with an annual guarantee of \$186,000. ITN # 6414-6.                                                                          |
| <b>Park Mobile</b>                           | \$179,778.50 revenue FYE 2026. Term 5/15/2023 – 5/14/2026 with three (3) consecutive one (1) year renewal terms; provides solutions for the management of all parking related matters, including providing a system for the payment of street parking by mobile telephone. |

|                                                |                                                                                                                                                                                                                                                                                                                                                                                                    |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Truist Bank</b>                             | \$400,000.00 annual contribution space lease revenue \$63,780.80 FYE 2026. SunTrust and BBT merged to create Truist Bank, Truist Bank awarded ITN: 6222-6. Term: 9/15/2021 - 6/30/2026 (plus three (3) 1-year renewal options). Provides banking services for FSU Students, faculty and staff, plus space lease.                                                                                   |
| <b>UPS Store (Millenium Eagle Enterprises)</b> | \$113,138.00 revenue FYE 2026. Term– April 30, 2024 - October 2026.                                                                                                                                                                                                                                                                                                                                |
| <b>\$1M+ (6 total)</b>                         |                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Aramark</b>                                 | \$3,3904,724.00 revenue FYE 2026. Term: 12/18/2020 – 6/30/2031. Food Service Provider overseeing all Seminole Dining operation; contract provides for a quality and affordable food service program in all aspects of the operation. Contract includes capital investments, guaranteed commissions, annual equipment, maintenance, repair, marketing, scholarships, In-Kind and meal plan funding. |
| <b>Coca-Cola, Inc.</b>                         | \$ 3,061,359.00 revenue FYE 2026. Term: 8/01/2017 – 7/31/2027. Coca-Cola operates the beverage vending machines and has exclusive pouring rights on campus. ITN #5546-2.                                                                                                                                                                                                                           |
| <b>Follett Higher Education</b>                | \$3,532,951.00 revenue FYE 2026. Term: 7/17/2018 – 6/30/2028 plus one 5-year renewal option. Follett operates the campus bookstore, the Sport Shops at the stadium, Civic Center, and the Panama City campus bookstore. Revenue includes escalating variable commission guarantees throughout the initial term of the agreement. Solicitation of Competition SOC 5881-2                            |
| <b>Global Spectrum, LP</b>                     | \$1,032,125.04 net operating income FYE 2026. Term: 10/5/2020 – 6/30/2030 and one three-year renewal option. Global Spectrum is a professional arena management company that manages the Donald L. Tucker Civic Center. Alternate Source Contract through Cumberland County Recreation Center, dba The Cross Insurance Arena.                                                                      |
| <b>Legends Sales &amp; Marketing LLC</b>       | \$12,015,006.00 gross revenue FYE 2026. \$177,625.00 expense FYE 2026. Term: 5/1/2025 - 6/30/2034. Multi-Media Rights Agreement.                                                                                                                                                                                                                                                                   |
| <b>Nike Inc</b>                                | \$2,200,000.00 gross revenue FYE 2026. \$60,767.45 expense FYE 2026. Term: 5/31/2019 - 7/31/2029. Nike all-sport agreement for Athletics. Term: 11/26/2025 - 6/30/2034 Multi Media Rights Agreement.                                                                                                                                                                                               |



FLORIDA STATE UNIVERSITY  
BOARD OF TRUSTEES  
*Finance and Business Committee*

# ACTION ITEM

## IV



# FLORIDA STATE UNIVERSITY

## BOARD OF TRUSTEES

### *Finance and Business Committee*

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#### **ACTION ITEM IV**

**August 27, 2026**

**SUBJECT:** Campus Master Plan Amendment

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#### **PROPOSED COMMITTEE ACTION**

Request for Approval

#### **AUTHORITY FOR BOARD OF TRUSTEES ACTION**

In 1993, the Florida Legislature passed legislation that recognizes the unique relationship between university campuses and local governments. Section 1013.30, Florida Statutes, describes the processes by which universities are required to develop, maintain, and update campus master plans and associated campus development agreements with local governments.

#### **BACKGROUND INFORMATION**

In September 2021, the Board of Trustees (BOT) adopted the University's current Campus Master Plan (CMP), which covers the years 2020 to 2030 (near-term and mid-term). The proposed amendments are outlined below for review and consideration.

#### **Highlights of the proposed changes to the Tallahassee Campus Main Site:**

The first amendment provides for the relocation of the manufactured building, approximately 3,928 GSF, previously occupied by UPS from the Main Site on South Woodward Avenue to the Southwest Site near Herlong Drive. Future use of the vacant site has not yet been determined.

The second amendment provides for the construction of a new dental school at 319 and 325 Conradi Way which received an initial appropriation for planning in 2026. The project encompasses 120,000 GSF to create a dedicated facility that will support the university's dental education, research, and patient care programs.

The final amendment provides for the incorporation of seven Tallahassee Memorial HealthCare (TMH) parcels and associated existing facilities recently acquired by Florida State University, into the Campus Master Plan. The properties are located between Miccosukee Road and Centerville Road.

**Highlights of the proposed changes to the Tallahassee Campus Southwest Site:**

The amendment to the Southwest Site provides for the relocation of the 3,928 GSF manufactured building from the Main Site to an existing parking pad near Herlong Drive where it will be repurposed to support facilities operations.

**There are no significant changes proposed for the Panama City Campus at this time.**

**ADDITIONAL COMMITTEE CONSIDERATIONS**

By statutory definition, these modifications constitute a minor amendment to the Campus Master Plan. Accordingly, it is not expected that the adoption of this amendment will create the need to substantially revise the existing Campus Development Agreement between the University and the City of Tallahassee, approved and executed in December of 2022.

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**Supporting Documentation Included:**

Revised graphic map for:

Tallahassee Campus Main Site - Mid Term (Years 6-10)

Tallahassee Campus Southwest Site - Mid Term (Years 6-10)

Tallahassee Campus Additional Properties - Mid Term (Years 6-10)

**Submitted by:** Kyle Clark, Senior Vice President for Finance & Administration

**FIGURE MC.MP.3**

**TALLAHASSEE MAIN CAMPUS  
MASTER PLAN  
MID-TERM  
(YEARS 6-10)**

**LEGEND:**

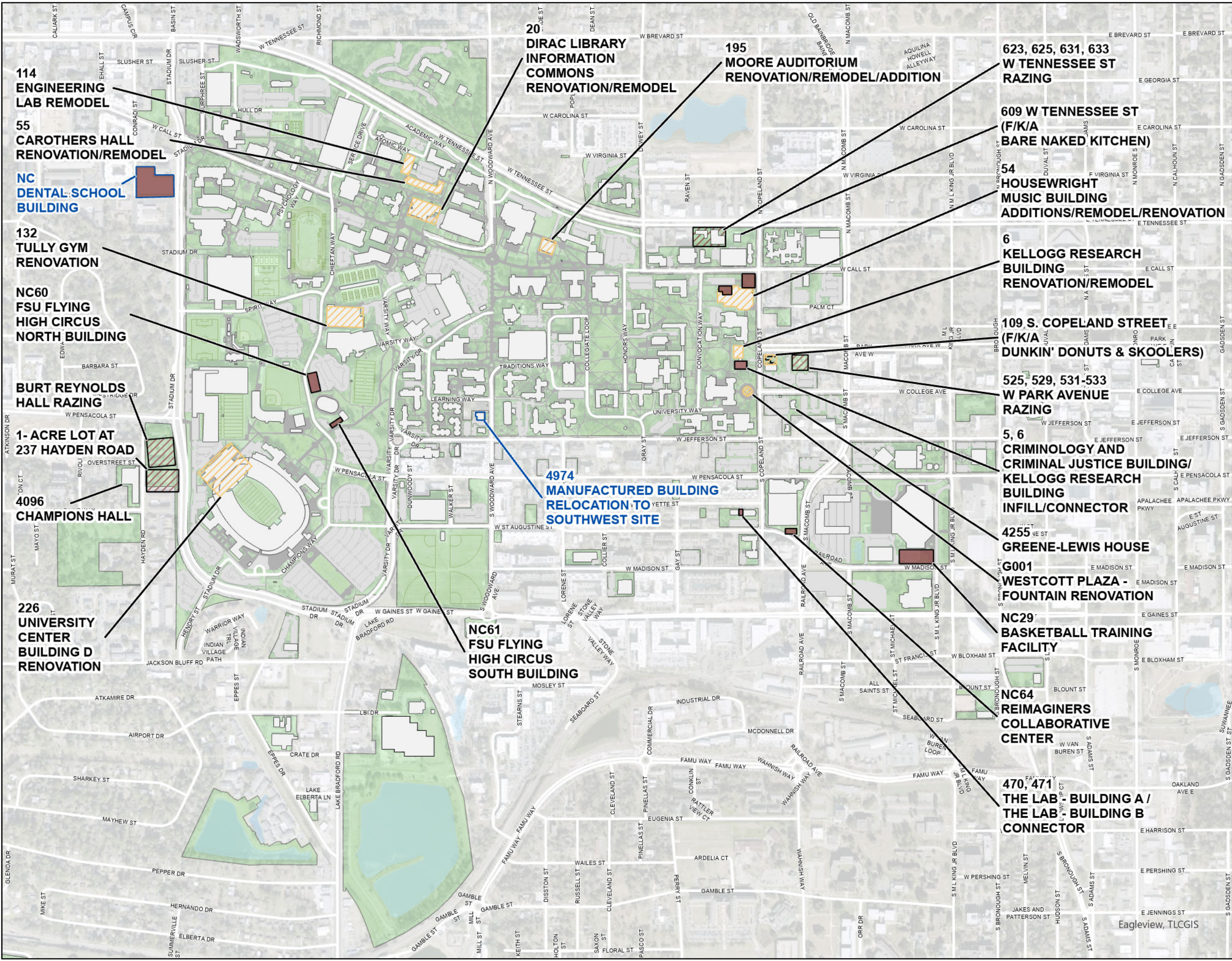
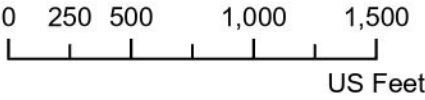
-  PROPOSED RENOVATION/REMODEL
-  PROPOSED RAZING
-  PROPOSED NEW CONSTRUCTION
-  ADDED WITH THIS REVISION

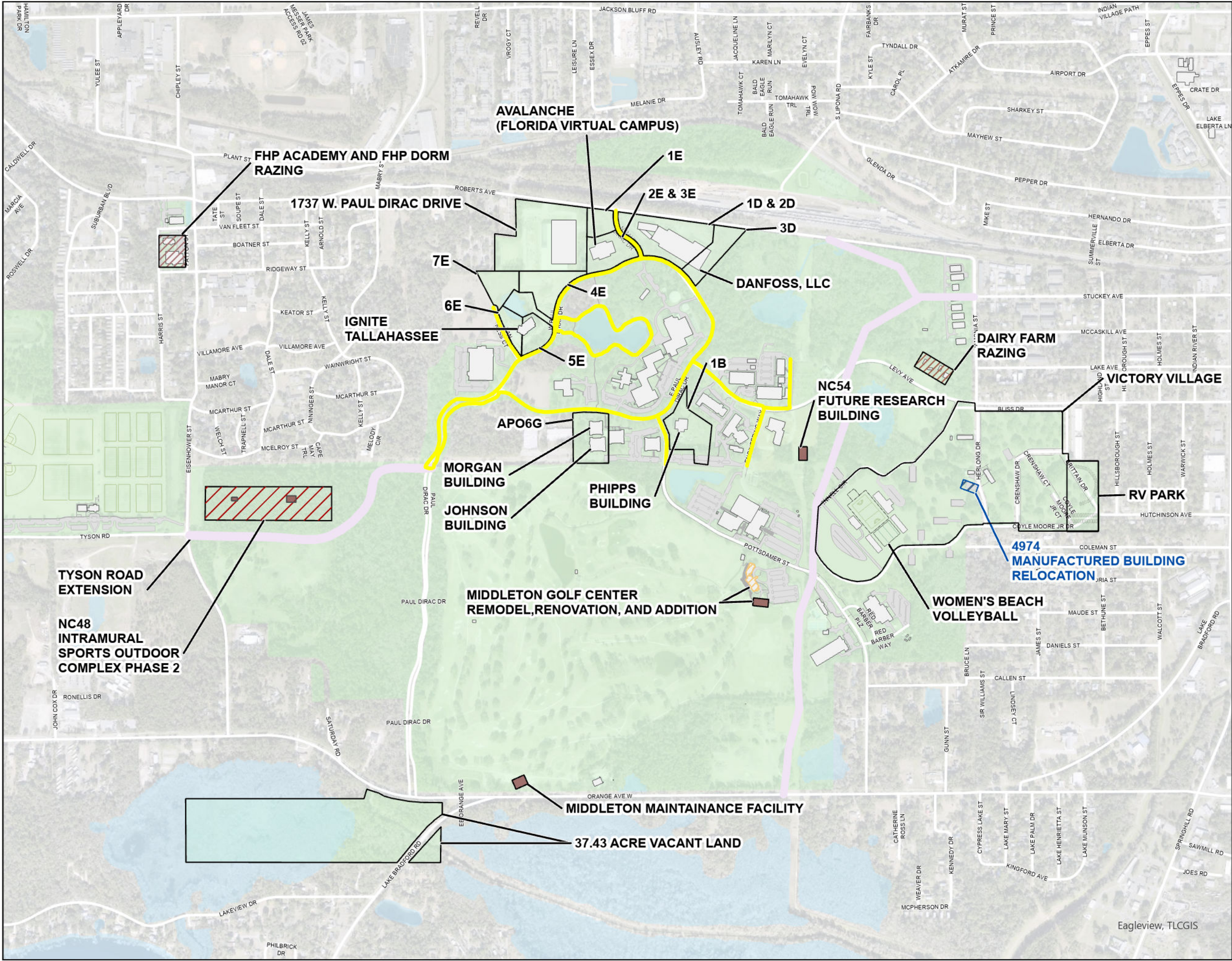
**SOURCES:**

FSU FACILITIES PLANNING  
TLCGIS

**FLORIDA STATE UNIVERSITY  
TALLAHASSEE MAIN CAMPUS**

REVISED: 27 AUGUST 2026





**FIGURE SWC.MP.3**

**TALLAHASSEE CAMPUS  
SOUTHWEST  
MASTER PLAN  
MID-TERM  
(YEARS 6-10)**

**LEGEND:**

- PROPOSED RENOVATION/REMODEL
- PROPOSED RELOCATION
- PROPOSED NEW CONSTRUCTION
- PROPOSED RAZING
- AREA OF PROPOSED ROADWAY
- INNOVATION PARK- ROADS, PONDS, COMMON AREAS
- ADDED WITH THIS REVISION

**SOURCES:**  
FSU FACILITIES PLANNING  
TCGIS

**FLORIDA STATE UNIVERSITY  
SOUTHWEST SITE**

**REVISED: 27 AUGUST 2026**

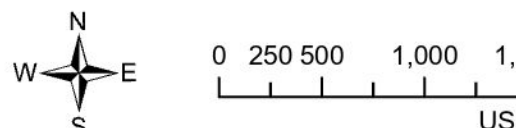


FIGURE MC.MP.4

TALLAHASSEE CAMPUS  
MASTER PLAN  
ADDITIONAL PROPERTIES  
MID-TERM  
(YEARS 6-10)

LEGEND:

PROPOSED NEW CONSTRUCTION

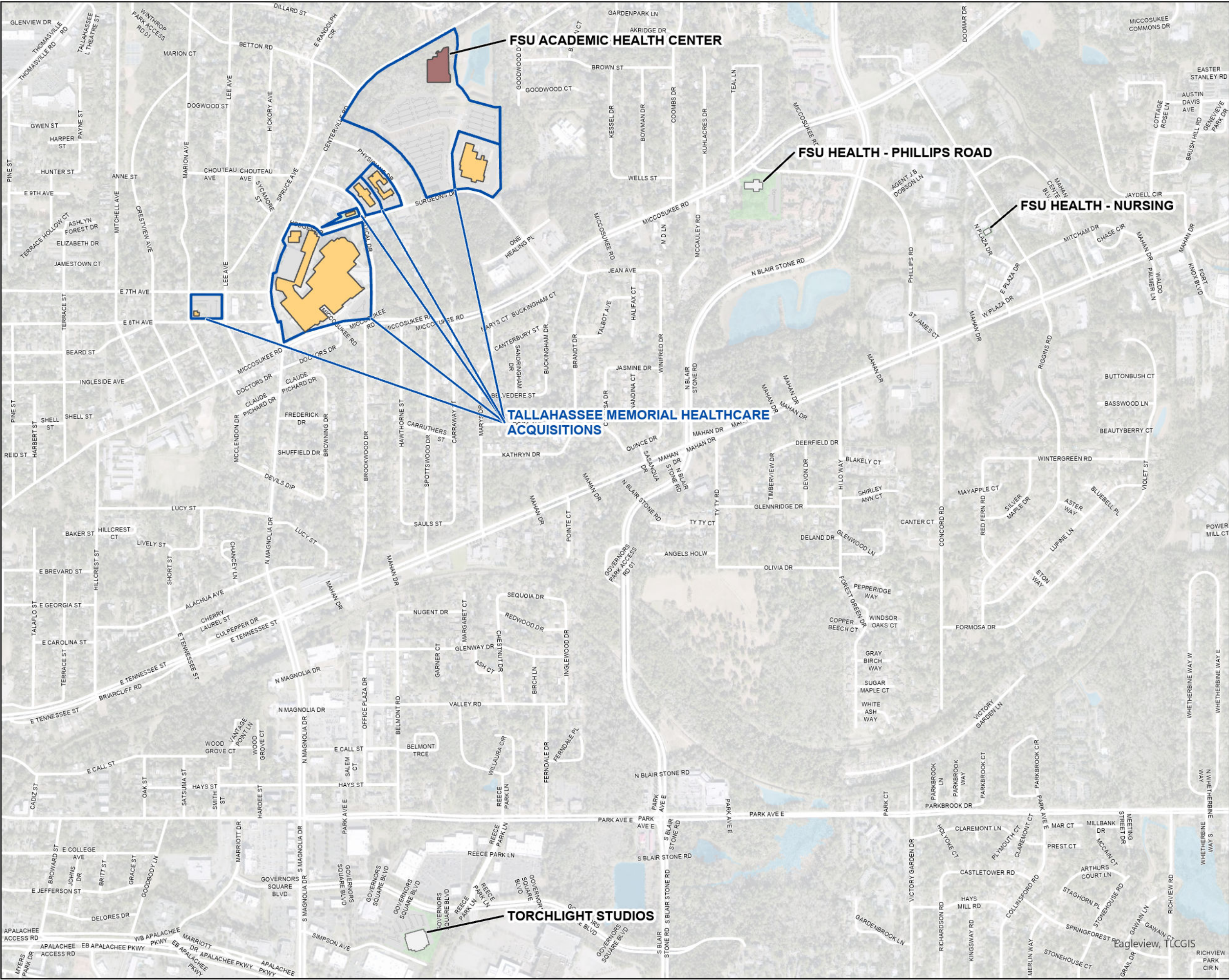
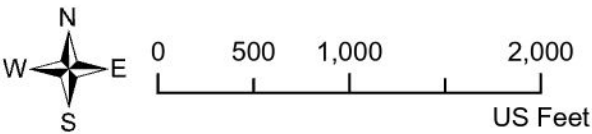
BUILDINGS ACQUIRED WITH THIS REVISION

ADDED WITH THIS REVISION

SOURCES:  
FSU FACILITIES PLANNING  
TLCGIS

FLORIDA STATE UNIVERSITY  
TALLAHASSEE CAMPUS

REVISED: 27 AUGUST 2026





FLORIDA STATE UNIVERSITY  
BOARD OF TRUSTEES  
*Finance and Business Committee*

# ACTION ITEM

## V



# FLORIDA STATE UNIVERSITY

## BOARD OF TRUSTEES

### *Finance and Business Committee*

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#### **ACTION ITEM V**

**August 27, 2026**

**SUBJECT:** Proposed Amendment to Regulation FSU-2.024, 2027-2028 Tuition and Fees

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#### **PROPOSED COMMITTEE ACTION**

Requesting annual 5% Local Fees increases, including a Health Fee for the Panama City Campus, along with a \$2 increase to the Student Facilities Use per credit hour fee. Increases would start with the 2027-2028 academic year.

#### **AUTHORITY FOR BOARD OF TRUSTEES ACTION**

F.S. 1009.24

BOG Regulations 7.001, 7.003

#### **BACKGROUND INFORMATION**

##### **Local Fees:**

- **Activity & Service Fee** – This fee funds student government, campus organizations, and a wide range of student activities and services. The proposed increase reflects the growing cost of maintaining and expanding these programs on behalf of the student body.
- **Student Health Fee** – This fee supports the cost of student health services, including clinical care, wellness programs, and expanded access to care. The proposed increase helps offset rising healthcare operational costs and supports continued service levels for students.
- **Athletics Fee** – This fee supports the operation, maintenance, and enhancement of student athletics and recreation facilities and programs. The proposed increase helps offset rising operational costs and ensures continued access to quality athletic and recreational opportunities for students.

**Other Fees:**

- **Student Facilities Use Fee** – This fee supports the maintenance and upkeep of student facilities. The proposed increase helps address a growing maintenance backlog and rising operational costs, ensuring these spaces remain safe and functional for continued student use.

**ADDITIONAL COMMITTEE CONSIDERATIONS**

BOG notification is required.

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**Supporting Documentation Included:** Regulation 2.024 amended language necessary to enact this change.

**Submitted by:** Kyle Clark, Senior Vice President Finance and Administration

## FSU-2.024 Tuition and Fees.

The following tuition and fees shall be levied and collected in U.S. dollars for each student regularly enrolled, unless specifically provided otherwise, for Fall, 2027, Spring, 2028 and Summer, 2028 and thereafter unless amended. Per Credit Hour in U.S. Dollars. Note Local Fee Appendix at end regarding future Local Fees increases through academic year 2029-2030.

### Main Campus

|                                                  | Undergraduate                      | Graduate                               |
|--------------------------------------------------|------------------------------------|----------------------------------------|
| Tuition                                          | \$105.07                           | \$403.51                               |
| Tuition Differential                             | 49.59                              | —                                      |
| Student Financial Aid Fee                        | 5.25                               | 20.17                                  |
| Capital Improvement Trust Fund Fee               | 4.76                               | 4.76                                   |
| Athletics Fee                                    | <del>7.90</del> 8.33               | <del>7.90</del> 8.33                   |
| Activity & Service Fee                           | <del>12.86</del> 13.55             | <del>12.86</del> 13.55                 |
| Student Health Fee                               | <del>13.97</del> 14.58             | <del>13.97</del> 14.58                 |
| Transportation Access Fee                        | 8.90                               | 8.90                                   |
| Student Facility Use Fee [+ \$20.00/semester]    | <del>42.00</del>                   | <del>42.00</del>                       |
| Technology Fee                                   | 5.25                               | 5.25                                   |
| <b>Total Per Credit Hour (PCH) Resident Rate</b> | <b><del>\$215.55</del>\$219.28</b> | <b><del>\$479.32</del>\$483.05</b>     |
| Student Facility Use Fee Per Semester            | 20.00                              | 20.00                                  |
| <b><i>Out-of-State Fees</i></b>                  |                                    |                                        |
| Total PCH Resident Rate                          | <del>\$215.55</del> \$219.28       | <del>\$479.32</del> \$483.05           |
| Out-of-State Fee                                 | 609.07                             | 760.69                                 |
| Out-of-State Student Financial Aid Fee           | 30.45                              | 38.03                                  |
| <b>Total PCH Out-of-State Rate</b>               | <b><del>\$855.07</del>\$858.80</b> | <b><del>\$1,278.04</del>\$1,281.77</b> |
| Student Facility Use Fee Per Semester            | 20.00                              | 20.00                                  |

### Law

|                                        | Per Credit Hour                        |
|----------------------------------------|----------------------------------------|
| Tuition                                | \$602.36                               |
| Student Financial Aid Fee              | 30.11                                  |
| Capital Improvement Trust Fund Fee     | 4.76                                   |
| Athletics Fee                          | <del>7.90</del> 8.33                   |
| Activity & Service Fee                 | <del>12.86</del> 13.55                 |
| Student Health Fee                     | <del>13.97</del> 14.58                 |
| Transportation Access Fee              | 8.90                                   |
| Student Facility Use Fee               | <del>42.00</del>                       |
| Technology Fee                         | 5.25                                   |
| <b>Total (PCH) Resident Rate</b>       | <b><del>\$688.11</del>\$691.84</b>     |
| Student Facility Use Fee Per Semester  | 20.00                                  |
| <b><i>Out-of-State Fees</i></b>        |                                        |
| Total PCH Resident Rate                | <del>\$688.11</del> \$6.84             |
| Out-of-State Fee                       | 803.66                                 |
| Out-of-State Student Financial Aid Fee | 40.18                                  |
| <b>Total PCH Out-of-State Rate</b>     | <b><del>\$1,531.95</del>\$1,535.68</b> |
| Student Facility Use Fee Per Semester  | 20.00                                  |

## Panama City Campus

|                                        | Undergraduate                      | Graduate                               |
|----------------------------------------|------------------------------------|----------------------------------------|
| Tuition                                | \$105.07                           | \$403.51                               |
| Tuition Differential                   | 49.59                              | —                                      |
| Student Financial Aid Fee              | 5.25                               | 20.17                                  |
| Capital Improvement Trust Fund Fee     | 4.76                               | 4.76                                   |
| Athletics Fee*                         | 0.69                               | 0.69                                   |
| Activity & Service Fee                 | <del>9.88</del> 10.37              | <del>9.88</del> 10.37                  |
| Student Health Fee                     | <del>0.00</del> 6.27               | <del>0.00</del> 6.27                   |
| Technology Fee                         | 5.25                               | 5.25                                   |
| <b>Total PCH Resident Rate</b>         | <b><del>\$180.49</del>\$187.25</b> | <b><del>\$444.26</del>\$451.02</b>     |
| <b><i>Out-of-State Fees</i></b>        |                                    |                                        |
| Total PCH Resident Rate                | <del>\$180.49</del> \$187.25       | <del>\$444.26</del> \$451.02           |
| Out-of-State Fee                       | 609.07                             | 760.69                                 |
| Out-of-State Student Financial Aid Fee | 30.45                              | 38.03                                  |
| <b>Total PCH Out-of-State Rate</b>     | <b><del>\$820.01</del>\$826.77</b> | <b><del>\$1,242.98</del>\$1,249.74</b> |

\*Panama City Students may opt to pay Main Campus rate in exchange for Main Campus Athletic Fee benefits.

## Sarasota Campus

|                                        | Undergraduate   | Graduate          |
|----------------------------------------|-----------------|-------------------|
| Tuition                                | \$105.07        | \$403.51          |
| Tuition Differential                   | 49.59           | —                 |
| Student Financial Aid Fee              | 5.25            | 20.17             |
| Capital Improvement Trust Fund Fee     | 4.76            | 4.76              |
| Athletics Fee                          | 0.69            | 0.69              |
| Activity & Service Fee                 | 11.69           | 11.69             |
| Student Health Fee                     | —               | —                 |
| Technology Fee                         | 5.25            | 5.25              |
| <b>Total PCH Resident Rate</b>         | <b>\$182.30</b> | <b>\$446.07</b>   |
| <b><i>Out-of-State Fees</i></b>        |                 |                   |
| Total PCH Resident Rate                | \$182.30        | \$446.07          |
| Out-of-State Fee                       | 609.07          | 760.69            |
| Out-of-State Student Financial Aid Fee | 30.45           | 38.03             |
| <b>Total PCH Out-of-State Rate</b>     | <b>\$821.82</b> | <b>\$1,244.79</b> |

## Medicine

Following Assessed Per Year — Local and other per-credit fees set at 36-hour year.

|                                                    |                                           |
|----------------------------------------------------|-------------------------------------------|
| Tuition                                            | \$22,408.12                               |
| Student Financial Aid Fee                          | 1,120.41                                  |
| Capital Improvement Trust Fund Fee                 | 190.40                                    |
| Athletics Fee                                      | <del>284.40</del> 299.88                  |
| Activity & Service Fee                             | <del>462.96</del> 487.80                  |
| Student Health Fee                                 | <del>502.92</del> 524.88                  |
| Technology Fee                                     | 189.00                                    |
| Transportation Access Fee                          | 320.40                                    |
| Student Facility Use Fee                           | <del>204</del> 132.00                     |
| <b>Total Resident Block Tuition &amp; Fees</b>     | <del>\$25,610.61</del> <b>\$25,744.89</b> |
| <b><i>Out-of-State Fees</i></b>                    |                                           |
| Total Resident Block Tuition & Fees                | <del>\$25,610.61</del> <b>\$25,744.89</b> |
| Out-of-State Fee                                   | 41,625.96                                 |
| Out-of-State Student Financial Aid Fee             | 2,081.29                                  |
| <b>Total Non-Resident Block Tuition &amp; Fees</b> | <del>\$69,317.86</del> <b>\$69,452.14</b> |

### College of Medicine Notes:

The academic year for the College of Medicine consists of Summer, Fall, and Spring Semesters.

The Student Facilities Use Fee is not assessed to 3rd & 4th Year College of Medicine students, as their studies are conducted off-campus.

A College of Medicine student taking six or more semester hours will pay the full rate as provided herein for tuition and fees. Any student approved to attend fewer than six semester hours will pay the tuition and fees at the Graduate Student Rate for the actual number of semester hours.

## Other Professional Programs

Master of Science-Nurse Anesthesia (Panama City Campus)-per semester

Doctor of Nurse Anesthesia Practice (DNAP) (Panama City Campus)-per semester

|                                              |                                         |
|----------------------------------------------|-----------------------------------------|
| Tuition                                      | \$8,475.00                              |
| Student Financial Aid Fee                    | 423.75                                  |
| Capital Improvement Trust Fund Fee           | 51.12                                   |
| Athletics Fee                                | <del>8.26</del> 8.28                    |
| Activity & Service Fee                       | <del>118.56</del> 124.44                |
| Student Health Fee                           | <del>0.00</del> 75.24                   |
| Technology Fee                               | 423.75                                  |
| <b>Total Annual Block Tuition &amp; Fees</b> | <del>\$9,500.44</del> <b>\$9,581.58</b> |

## Physician Assistant

Following Assessed Per Year — Local and other per-credit fees set at 36-hour year.

|                                                             |                                          |
|-------------------------------------------------------------|------------------------------------------|
| Tuition                                                     | \$28,000.00                              |
| Student Financial Aid Fee                                   | 1,400.00                                 |
| Capital Improvement Trust Fund Fee                          | 171.36                                   |
| Athletics Fee                                               | <del>284.40</del> 299.88                 |
| Activity & Service Fee                                      | <del>462.96</del> 487.80                 |
| Student Health Fee                                          | <del>502.92</del> 524.88                 |
| Technology Fee                                              | 189.00                                   |
| Transportation Access Fee                                   | 320.40                                   |
| Student Facility Use Fee [20.00/semester + 2.00/credit hr.] | <del>204.12</del> 200.00                 |
| <b>Total In-State Fee</b>                                   | <b><del>\$31,463.04</del>\$31,597.32</b> |
| <b>Out-of-State Fees (Per Year)</b>                         |                                          |
| Total In-State Fee                                          | <del>\$31,463.04</del> \$31,597.32       |
| Out-of-State Fee                                            | 12,650.00                                |
| Out-of-State Student Financial Aid Fee                      | 632.50                                   |
| <b>Total Out-of-State Fee</b>                               | <b><del>\$44,745.54</del>\$44,879.82</b> |

Physician Assistant Tuition and Fee Note: A Physician Assistant (PA) student taking six or more semester hours will pay the full rate as provided herein for tuition and fees. Any PA student approved to attend fewer than six semester hours will pay the tuition and fees at the Graduate Student Rate for the actual number of semester hours.

## Distance Learning

|                                        | Undergraduate                      | Graduate                               |
|----------------------------------------|------------------------------------|----------------------------------------|
| Tuition                                | \$105.07                           | \$403.51                               |
| Tuition Differential                   | 49.59                              | —                                      |
| Student Financial Aid Fee              | 5.25                               | 20.17                                  |
| Capital Improvement Trust Fund Fee     | 4.76                               | 4.76                                   |
| Athletics Fee                          | 0.69                               | 0.69                                   |
| Activity & Service Fee                 | <del>9.88</del> 10.37              | <del>9.88</del> 10.37                  |
| Student Health Fee                     | 0.00                               | 0.00                                   |
| Technology Fee                         | 5.25                               | 5.25                                   |
| <b>Total PCH Resident Rate</b>         | <b><del>\$180.49</del>\$180.98</b> | <b><del>\$444.26</del>\$444.75</b>     |
| <b>Out-of-State Fees</b>               |                                    |                                        |
| Total PCH Resident Rate                | <del>\$180.49</del> \$180.98       | <del>\$444.26</del> \$444.75           |
| Out-of-State Fee                       | 609.07                             | 760.69                                 |
| Out-of-State Student Financial Aid Fee | 30.45                              | 38.03                                  |
| <b>Total PCH Out-of-State Rate</b>     | <b><del>\$820.01</del>\$820.50</b> | <b><del>\$1,242.98</del>\$1,243.47</b> |

## Definition:

**Distance Learning Student:** A distance learning student is one who is coded as such in the Office of the University Registrar. Note that students are assessed distance learning rates when they are coded as a distance learner student based on policies established by the Registrar, but that all students enrolled in online courses are not automatically deemed distance learners for tuition purposes.

**Tuition and Fees:** For the purposes of this regulation, tuition and fees refers to the standard charges assessed pursuant to State Statute, Board of Governors and Florida State University Regulation.

**Local Fee Appendix:** Regulation text fees and totals will be further updated yearly to reflect the below approved changes in Local Fees.

**MAIN CAMPUS**

| <b>Fee</b>    | <b>2026-2027<br/>Actual<br/>PCH Fees</b> | <b>Year 1<br/>Requested<br/>Increase</b> | <b>2027-2028<br/>Proposed<br/>PCH Fees</b> | <b>Year 2<br/>Requested<br/>Increase</b> | <b>2028-2029<br/>Proposed<br/>PCH Fees</b> | <b>Year 3<br/>Requested<br/>Increase</b> | <b>2029-2030<br/>Proposed<br/>PCH Fees</b> |
|---------------|------------------------------------------|------------------------------------------|--------------------------------------------|------------------------------------------|--------------------------------------------|------------------------------------------|--------------------------------------------|
| A&S           | \$12.86                                  | \$0.69                                   | \$13.55                                    | \$0.72                                   | \$14.27                                    | \$0.76                                   | \$15.03                                    |
| Health        | \$13.97                                  | \$0.61                                   | \$14.58                                    | \$0.64                                   | \$15.22                                    | \$0.67                                   | \$15.89                                    |
| Athletic      | \$7.90                                   | \$0.43                                   | \$8.33                                     | \$0.46                                   | \$8.79                                     | \$0.48                                   | \$9.27                                     |
| <b>Totals</b> | <b>\$34.73</b>                           | <b>\$1.73</b>                            | <b>\$36.46</b>                             | <b>\$1.82</b>                            | <b>\$38.28</b>                             | <b>\$1.91</b>                            | <b>\$40.19</b>                             |

**DISTANCE LEARNING**

| <b>Fee</b>    | <b>2026-2027<br/>Actual<br/>PCH Fees</b> | <b>Year 1<br/>Requested<br/>Increase</b> | <b>2027-2028<br/>Proposed<br/>PCH Fees</b> | <b>Year 2<br/>Requested<br/>Increase</b> | <b>2028-2029<br/>Proposed<br/>PCH Fees</b> | <b>Year 3<br/>Requested<br/>Increase</b> | <b>2029-2030<br/>Proposed<br/>PCH Fees</b> |
|---------------|------------------------------------------|------------------------------------------|--------------------------------------------|------------------------------------------|--------------------------------------------|------------------------------------------|--------------------------------------------|
| A&S           | \$9.88                                   | \$0.49                                   | \$10.37                                    | \$0.52                                   | \$10.89                                    | \$0.55                                   | \$11.44                                    |
| Health        | \$0.00                                   | \$0.00                                   | \$0.00                                     | \$0.00                                   | \$0.00                                     | \$0.00                                   | \$0.00                                     |
| Athletic      | \$0.69                                   | \$0.00                                   | \$0.69                                     | \$0.00                                   | \$0.69                                     | \$0.00                                   | \$0.69                                     |
| <b>Totals</b> | <b>\$10.57</b>                           | <b>\$0.49</b>                            | <b>\$11.06</b>                             | <b>\$0.52</b>                            | <b>\$11.58</b>                             | <b>\$0.55</b>                            | <b>\$12.13</b>                             |

**PANAMA CITY CAMPUS**

| <b>Fee</b>    | <b>2026-2027<br/>Actual<br/>PCH Fees</b> | <b>Year 1<br/>Requested<br/>Increase</b> | <b>2027-2028<br/>Proposed<br/>PCH Fees</b> | <b>Year 2<br/>Requested<br/>Increase</b> | <b>2028-2029<br/>Proposed<br/>PCH Fees</b> | <b>Year 3<br/>Requested<br/>Increase</b> | <b>2029-2030<br/>Proposed<br/>PCH Fees</b> | <b>Year 4<br/>Requested<br/>Increase</b> | <b>2030-2031<br/>Proposed<br/>PCH Fees</b> | <b>Year 5<br/>Requested<br/>Increase</b> | <b>2031-2032<br/>Proposed<br/>PCH Fees</b> |
|---------------|------------------------------------------|------------------------------------------|--------------------------------------------|------------------------------------------|--------------------------------------------|------------------------------------------|--------------------------------------------|------------------------------------------|--------------------------------------------|------------------------------------------|--------------------------------------------|
| A&S           | \$9.88                                   | \$0.49                                   | \$10.37                                    | \$0.52                                   | \$10.89                                    | \$0.55                                   | \$11.44                                    | \$0.57                                   | \$12.01                                    | \$0.60                                   | \$12.61                                    |
| Health        | \$0.00                                   | \$6.27                                   | \$6.27                                     | \$0.31                                   | \$6.58                                     | \$0.33                                   | \$6.91                                     | \$0.35                                   | \$7.26                                     | \$0.36                                   | \$7.62                                     |
| Athletic      | \$0.69                                   | \$0.00                                   | \$0.69                                     | \$0.00                                   | \$0.69                                     | \$0.00                                   | \$0.69                                     | \$0.00                                   | \$0.69                                     | \$0.00                                   | \$0.69                                     |
| <b>Totals</b> | <b>\$10.57</b>                           | <b>\$6.76</b>                            | <b>\$17.33</b>                             | <b>\$0.83</b>                            | <b>\$18.16</b>                             | <b>\$0.88</b>                            | <b>\$19.04</b>                             | <b>\$0.92</b>                            | <b>\$19.96</b>                             | <b>\$0.96</b>                            | <b>\$20.92</b>                             |

**Specific Authority:** Art. IX, Sec 7, Florida Constitution, BOG Regulation 1.001(3)

**Law Implemented:** BOG Regulation 7.001; s. 1009.24, Florida Statutes. History–New 7-21-05, Amended, 9-21-05, 1-30-2007, 6-14-2007, 11-29-2007, 6-13-2008, 2-25-2009, 6-17-2009, 6-25-2010, 9-9-2011, 9-7-2012, 6-7-2013, 6-27-2014, 11-21-2014, 6-26-2015, 6-10-2016, 6-7-2017, 6-8-2018, 6-7-2019, 8-13-2020, 6-17-2021, 6-22-2022, 6-15-2023, 6-20-2024, 6-12-2025 (Reapproved), 7-24-25, amended 6-18-2026, \_\_\_\_\_



FLORIDA STATE UNIVERSITY  
BOARD OF TRUSTEES  
*Finance and Business Committee*

# ACTION ITEM

## VI



# FLORIDA STATE UNIVERSITY

## BOARD OF TRUSTEES

### *Finance and Business Committee*

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#### **ACTION ITEM VI**

**August 27, 2026**

**SUBJECT:** Housing Rental Rates

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#### **PROPOSED COMMITTEE ACTION**

University Housing proposes up to a 10% rental rate increase for each of the next six academic years (2027-2028 through 2032-2033).

#### **AUTHORITY FOR BOARD OF TRUSTEES ACTION**

F.S. 1009.24  
BOG Regulations 7.003

#### **BACKGROUND INFORMATION**

By establishing University Housing rental rates through the 2032–2033 academic year, University Housing will be better positioned to effectively manage its operations and proactively plan for maintenance, capital renewals, and replacement projects. This long-term approach will support critical investments such as HVAC system replacements, elevator modernizations, installation of solid-surface showers, bathroom renovations, and interior finish upgrades, helping to preserve the condition of its facilities, extend the useful life of its buildings, and provide students with safe, high-quality housing.

In addition, establishing a multi-year rental rate structure will provide the financial stability necessary to address increasing operating costs, including facilities support, employee salaries and benefits, and other essential resources required to maintain high-quality residential services. It will also strengthen the University's ability to fund new construction needed to meet future housing demand, modernize the residential portfolio, and ensure the long-term financial sustainability of the housing system.

University Housing continually evaluates its rental rates to balance the need for financial sustainability with the University's commitment to providing affordable, high-quality housing. In establishing and periodically reviewing rental rates, Housing carefully considers the overall cost of attendance at Florida State University and strives to remain competitive with both peer institutions and the Tallahassee off-campus housing market.

## **ADDITIONAL COMMITTEE CONSIDERATIONS**

BOG notification is not required.

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**Supporting Documentation Included:** Attachment – University Housing Rent Increase Proposal for Academic Years 2028-2033

**Submitted by:** Amy Hecht, Vice President for Student Affairs

## **Rent Increase Proposal for Academic Years 2028-2033**

Our residence halls are made up of the following bed types and are in line with students' expectations.

- Suite-Style: Includes four students in two bedrooms, a full bathroom for the suite, and a mini-refrigerator in each bedroom (pg. 7)
- Northwest Phase 1: Suite-Style: Includes four students in two bedrooms, a living area, full bathroom for the suite, and a mini-refrigerator in each bedroom (pg. 8)
- Apartment-Style: Includes single and shared bedrooms, 1-2 full bathrooms depending on the unit, living room space, and full kitchen (pg. 7)

### **Proposal:**

University Housing proposes up to a 10% rental rate increase for each of the next six academic years. By approving a multiple-year plan, University Housing will be able to manage its operations, plan more proactively and prudently for maintenance and capital project renewals and replacements such as HVAC system replacements, elevator modernizations, new solid surface showers and bathroom upgrades, and interior finishes upgrades to maintain and extend the useful life of the buildings. Additionally, fund the increasing costs of facilities support, salaries and resources, and fund upcoming new construction projects.

### **Northwest Quadrant Phase 1 Renderings**



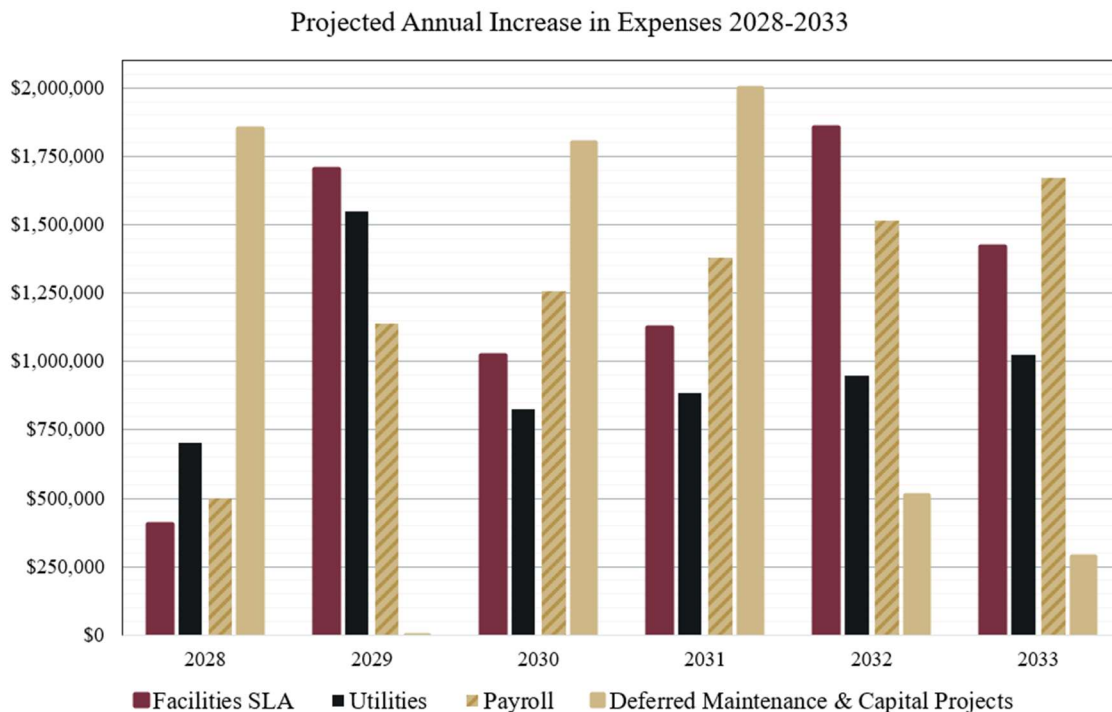
## FSU Housing Rent Increase Proposal for Academic Years 2028-33 (cont.)

### Facilities and Operations Costs:

University Housing's current capacity of 6,709 beds and projected capacity of 7,595 with the future addition of the Northwest Phase 1 residence hall will significantly increase overall operational costs.

As shown below, the projected increase is based on an increase in the current 440 staff members who support our students, utilities, facility maintenance and custodial, and maintenance and capital projects. Projected annual increases in costs over the next six years are:

University Housing's annual goal is to budget at least \$5M annually for Capital Renovation projects. Reduced budget for capital renovations in FY29 based on the new residence hall opening.

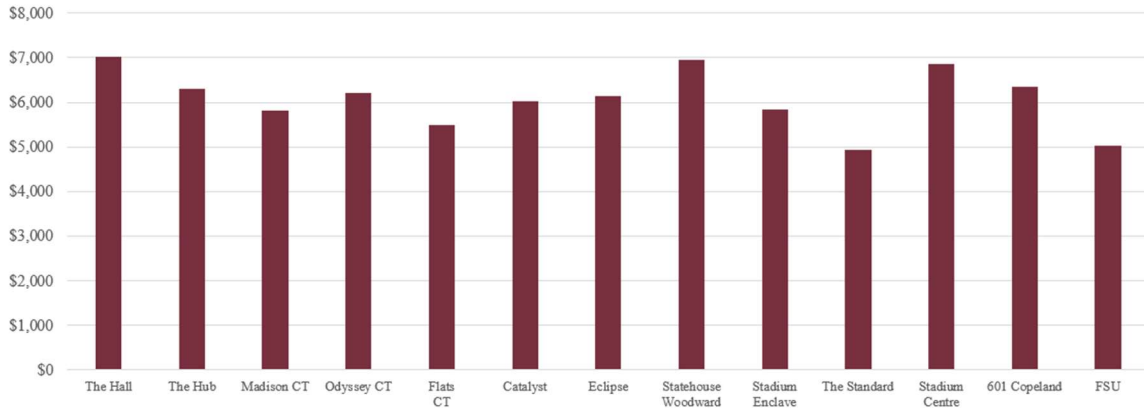


### Housing Rental Rates:

University Housing monitors rates closely to acknowledge student costs for attending FSU and to remain competitive with rates at similar institutions and the off-campus local market. A survey of certain comparable off-campus facilities is included in the following table. The off-campus facilities selected for this survey are primarily student apartment facilities. The average monthly rental rate for these off-campus, two-bedroom apartments as of January 2026 was approximately \$1,345 per person. The off-campus rental rates do not include utilities or any required deposits and generally require a 12-month lease commitment. On-campus rental rates for the 2026-27 academic year for a suite-style double with shared bath is \$4,275 per semester (approximately 4 months), or \$1,069 per month, per student. The on-campus rates include all utilities, wireless internet, campus mailboxes, residential academic curriculum, and supervisory staff.

## Local Market Comparison

2 BR Unit by Semester



Note: Off-Campus rates do not include all fees, such as application and other mandated fees.

Note: Off-Campus local market monthly rates do not include all fees, such as application fees and other mandated fees.

| FSU Housing Residence Halls  | Suite Double | Suite Single | Two Bedrooms |
|------------------------------|--------------|--------------|--------------|
| 26-27 semester rate ÷ 4 mths | \$1,069      | \$1,210      | \$1,120      |

### Survey of Off-Campus Monthly Housing Rates For Apartments<sup>1</sup> (As of Spring 2026)

| Apartment                    | Four Bedrooms | Three Bedrooms | Two Bedrooms | One Bedroom |
|------------------------------|---------------|----------------|--------------|-------------|
| The Hall*                    | 1,405         | -              | 1,595        | -           |
| The Hub*                     | 1,029         | 1,179          | 1,419        | 1,879       |
| Madison College Town*        | -             | 1,260          | 1,290        | 1,780       |
| The Odyssey of College Town* | -             | 1,340          | 1,380        | 1,830       |
| The Flats of College Town*   | -             | 1,170          | 1,220        | 1,740       |
| Catalyst                     | 1,245         | 1,309          | 1,339        | 1,849       |
| Eclipse on Madison*          | 1,250         | 1,299          | 1,365        | 1,750       |
| The Statehouse Woodward*     | 1,374         | 1,500          | 1,545        | -           |
| Stadium Enclave              | 1,169         | -              | 1,299        | -           |
| The Standard Tallahassee*    | 1,029         | 979            | 1,099        | 1,819       |
| Stadium Centre*              | 1,814         | 1,409          | 1,524        | 1,869       |
| 601 Copeland*                | 1,289         | -              | 1,409        | 1,859       |

Source : [www.offcampushousing.fsu.edu](http://www.offcampushousing.fsu.edu).

<sup>1</sup>Rates are per student, per room for furnished and unfurnished apartments.

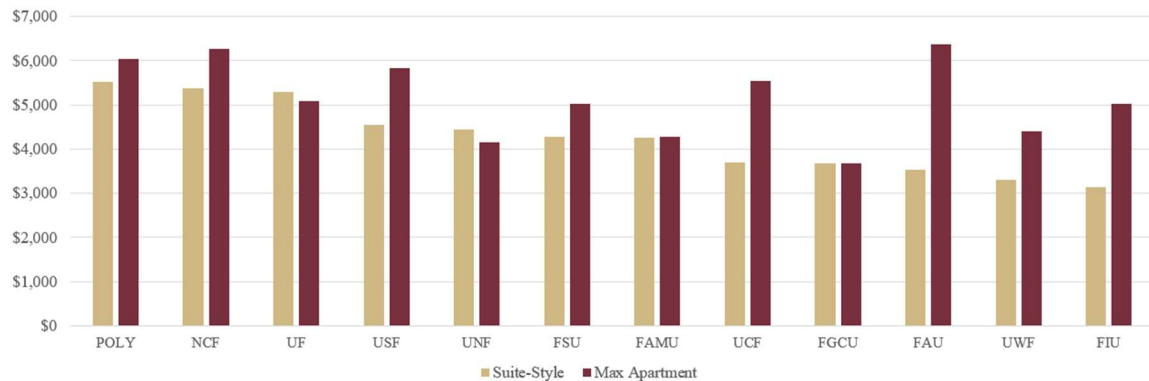
\*All utilities included except for electricity and/or water.

Rate Comparisons: In our on-campus to the off-campus local market, we are comparing units that have single bedrooms.

## FSU Housing Rent Increase Proposal for Academic Years 2028-33 (cont.)

Housing Rates detailed in the charts are based on a semester of similar room types among selected Public and Private institutions:

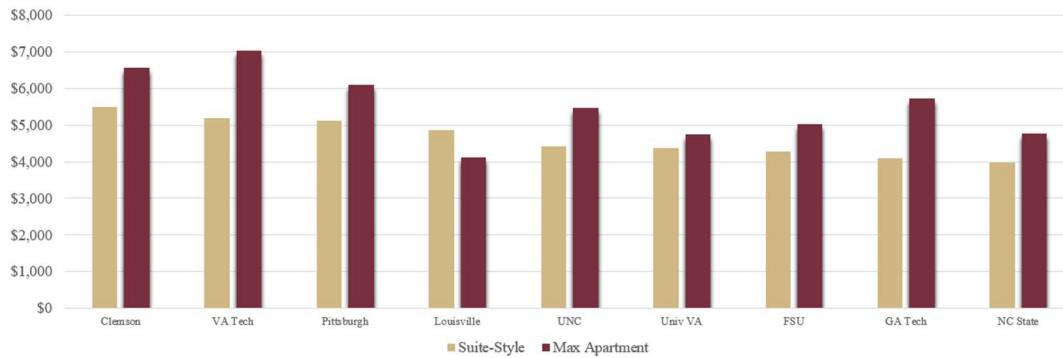
### SUS Comparison By Semester



| Florida Schools Rental Rates     |                               |           |
|----------------------------------|-------------------------------|-----------|
| University                       | Per Semester Cost for 2026-27 |           |
|                                  | Suite-Style                   | Apartment |
| University of Miami              | \$7,590                       | \$14,860  |
| Florida PolyTechnic University   | \$5,523                       | \$6,034   |
| New College of Florida           | \$5,369                       | \$6,264   |
| University of Florida            | \$5,304                       | \$5,086   |
| University of South Florida      | \$4,550                       | \$5,844   |
| University of North Florida      | \$4,452                       | \$4,151   |
| Florida State University         | \$4,275                       | \$5,035   |
| Florida A & M University         | \$4,268                       | \$4,285   |
| University of Central Florida    | \$3,696                       | \$5,544   |
| Florida Gulf Coast University    | \$3,681                       | \$3,259   |
| Florida Atlantic University      | \$3,540                       | \$6,382   |
| University of West Florida       | \$3,311                       | \$4,412   |
| Florida International University | \$3,147                       | \$5,025   |

## Peer Institution Comparison

By Semester



| Peer Institutions                        |                               |           |
|------------------------------------------|-------------------------------|-----------|
| ACC Schools                              |                               |           |
| University                               | Per Semester Cost for 2026-27 |           |
|                                          | Suite-Style                   | Apartment |
| Clemson University                       | \$5,488                       | \$6,564   |
| Virginia Tech                            | \$5,197                       | \$7,031   |
| University of Pittsburgh*                | \$5,120                       | \$6,095   |
| University of Louisville                 | \$4,860                       | \$4,129   |
| University of North Carolina-Chapel Hill | \$4,429                       | \$5,470   |
| University of Virginia                   | \$4,365                       | \$4,746   |
| Florida State University                 | \$4,275                       | \$5,035   |
| Georgia Institute of Technology          | \$4,090                       | \$5,729   |
| North Carolina State University          | \$3,970                       | \$4,780   |
| * Anticipated Rates                      |                               |           |

## FSU Housing Rent Increase Proposal for Academic Years 2028-33(cont.)

### Housing Rental Rates:

The chart below reflects an increase to the existing 2028-2033 rates of up to 10%:

| FSU Housing On Campus Halls: 10% Annual Increase & 5% Increase Champions Hall |                   |               |               |                      |                                         |                                         |                                         |                                         |                                         |
|-------------------------------------------------------------------------------|-------------------|---------------|---------------|----------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|
| Housing Bed Type                                                              | # Beds<br>FY27-28 | FY27<br>Rates | FY28<br>Rates | # Beds<br>FY29-31    | FY29<br>Rates                           | FY30<br>Rates                           | FY31<br>Rates                           | FY32<br>Rates                           | FY33<br>Rates                           |
| Salley Double w/Shared Bath                                                   | 552               | \$3,820       | \$4,200       | 276                  | \$4,910                                 | \$5,410                                 | \$5,950                                 | \$6,540                                 | \$7,190                                 |
| <b>Salley RA</b>                                                              | <b>14</b>         | 1,910         | 2,100         | <b>11</b>            | 2,585                                   | 2,705                                   | 2,975                                   | 3,270                                   | 3,600                                   |
| Salley Single w/Private Bath                                                  | -                 | -             | -             | 3                    | 5,760                                   | 6,340                                   | 6,970                                   | 7,670                                   | 8,440                                   |
| Salley Single w/Shared Bath                                                   | 4                 | 4,365         | 4,800         | 142                  | 5,560                                   | 6,110                                   | 6,720                                   | 7,400                                   | 8,140                                   |
| Rogers                                                                        | 172               | 3,430         | 3,770         |                      |                                         |                                         |                                         |                                         |                                         |
| <b>Rogers RA</b>                                                              | <b>4</b>          | 1,910         | 2,100         |                      |                                         |                                         |                                         |                                         |                                         |
| McCollum Townhouse                                                            | 156               | 3,955         | 4,350         | 156                  | 4,790                                   | 5,260                                   | 5,790                                   | 6,370                                   | 7,010                                   |
| McCollum Single                                                               | 35                | 4,820         | 5,300         | 35                   | 5,830                                   | 6,420                                   | 7,060                                   | 7,760                                   | 8,540                                   |
| <b>McCollum RA</b>                                                            | <b>5</b>          | 1,910         | 2,100         | <b>5</b>             | 2,585                                   | 2,705                                   | 2,975                                   | 3,270                                   | 3,600                                   |
| Suite Double w/Shared Bath                                                    | 4012              | 4,275         | 4,700         | 4,012                | 5,170                                   | 5,690                                   | 6,260                                   | 6,880                                   | 7,570                                   |
| <b>Suite RA</b>                                                               | <b>125</b>        | 1,910         | 2,100         | <b>125</b>           | 2,585                                   | 2,705                                   | 2,975                                   | 3,270                                   | 3,600                                   |
| Suite Single w/Shared Bath                                                    | 97                | 4,835         | 5,320         | 97                   | 5,850                                   | 6,440                                   | 7,080                                   | 7,790                                   | 8,570                                   |
| Suite Triple w/Shared Bath                                                    | 237               | 4,000         | 4,400         | 237                  | 4,840                                   | 5,320                                   | 5,860                                   | 6,440                                   | 7,090                                   |
| Suite Triple w/Private Bath                                                   | 84                | 4,250         | 4,680         | 84                   | 5,140                                   | 5,660                                   | 6,220                                   | 6,840                                   | 7,530                                   |
| Suite Quad w/Private Bath                                                     | 12                | 4,250         | 4,680         | 12                   | 5,140                                   | 5,660                                   | 6,220                                   | 6,840                                   | 7,530                                   |
| Suite Single w/Private Bath                                                   | 35                | 5,010         | 5,510         | 35                   | 6,060                                   | 6,670                                   | 7,340                                   | 8,070                                   | 8,880                                   |
| Suite Double w/Private Bath                                                   | 334               | 4,835         | 5,320         | 334                  | 5,850                                   | 6,440                                   | 7,080                                   | 7,790                                   | 8,570                                   |
| Ragans Hall Apt                                                               | 544               | 4,720         | 5,190         | 544                  | 5,710                                   | 6,280                                   | 6,910                                   | 7,600                                   | 8,360                                   |
| <b>Ragans Hall RA</b>                                                         | <b>11</b>         | 1,910         | 2,100         | <b>11</b>            | 2,585                                   | 2,705                                   | 2,975                                   | 3,270                                   | 3,600                                   |
| Traditions Hall Apt                                                           | 270               | 5,035         | 5,540         | 270                  | 6,090                                   | 6,700                                   | 7,370                                   | 8,110                                   | 8,920                                   |
| <b>Traditions Hall RA</b>                                                     | <b>6</b>          | 1,910         | 2,100         | <b>6</b>             | 2,585                                   | 2,705                                   | 2,975                                   | 3,270                                   | 3,600                                   |
| <b>Phase 1 Beds:</b>                                                          |                   |               |               |                      |                                         |                                         |                                         |                                         |                                         |
| Suite Single w/Private Bath                                                   | -                 |               |               | 44                   | 6,060                                   | 6,670                                   | 7,340                                   | 8,070                                   | 8,880                                   |
| Suite Single w/Shared Bath                                                    | -                 |               |               | 48                   | 5,850                                   | 6,440                                   | 7,080                                   | 7,790                                   | 8,570                                   |
| Suite Double w/Shared Bath (includes Mixed Suite)                             | -                 |               |               | 1,077                | 5,170                                   | 5,690                                   | 6,260                                   | 6,880                                   | 7,570                                   |
| <b>Suite - RA</b>                                                             | <b>-</b>          |               |               | <b>31</b>            | 2,585                                   | 2,705                                   | 2,975                                   | 3,270                                   | 3,600                                   |
| Total Bed Count (W/O Champions Hall)                                          | 6,709             |               |               | 7,595                |                                         |                                         |                                         |                                         |                                         |
|                                                                               |                   |               |               |                      |                                         |                                         |                                         |                                         |                                         |
| <b>Proposed Rates - Not Approved as of 3-10-2026</b>                          |                   |               |               |                      |                                         |                                         |                                         |                                         |                                         |
| <b>232 Hayden Road (Champions Hall)</b>                                       |                   |               |               | <b>Bed<br/>Count</b> | <b>2028-29<br/>Rate 5%<br/>Increase</b> | <b>2029-30<br/>Rate 5%<br/>Increase</b> | <b>2030-31<br/>Rate 5%<br/>Increase</b> | <b>2031-32<br/>Rate 5%<br/>Increase</b> | <b>2032-33<br/>Rate 5%<br/>Increase</b> |
| Single with Private Bath                                                      |                   |               |               | 130                  | \$5,670                                 | \$5,950                                 | \$6,250                                 | \$6,560                                 | \$6,890                                 |
| <b>Total Housing Bed Count Including Champions Hall</b>                       |                   |               |               | <b>7,725</b>         |                                         |                                         |                                         |                                         |                                         |
|                                                                               |                   |               |               |                      |                                         |                                         |                                         |                                         |                                         |

Current Residence Halls Student Rooms Unit Diagrams

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Suite Style & Apartment Floor Plans

Suite Double Shared Bath



Salley Suite Double



Ragans Hall Apartment



Traditions Hall Apartment

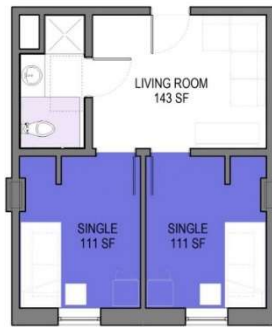


**Northwest Phase 1: Student Rooms – Unit Type Diagrams**

Double Suite  
w/Shared Bath:



Single Suite  
w/Shared Bath:



Single Suite  
w/Private Bath



Double Suite w/Shared Bath  
Architect Rendering

