



THE FLORIDA STATE UNIVERSITY
OFFICE OF THE SENIOR VICE PRESIDENT
FOR FINANCE & ADMINISTRATION

MEMORANDUM

TO: President Eric J. Barron
FROM: David Coburn *DC*
DATE: June 7, 2013
SUBJECT: FY 2013-14 Tuition and Fees Policy Approval; Approval of Implementation by
 Emergency Regulation 6C2R-ER12-1 and Notice for Normal Regulation
Request for Approval

The 2013 Legislature approved an undergraduate tuition increase to \$106.42 (3%); however, the Governor vetoed the increase. In accordance with s. 1009.24 (4) (b) F.S., in the absence of resident undergraduate tuition set by the General Appropriations Act, resident undergraduate tuition per credit hour shall increase at the rate of inflation, which has been certified by the Office of Economic and Demographic Research as 1.7%. The Fall 2013 credit hour fee will be \$105.07.

There is also BOT flexibility provided in statute to increase certain fees, graduate tuition, and professional tuition. **The following fee increases are requested for your approval.**

<u>Level</u>	<u>Fee</u>	<u>2012-2013 Per Credit Hour Fee</u>	<u>Proposed Fall 2013 Change</u>	<u>Proposed Fall 2013 Per Credit Hour Fee</u>
Undergraduate	Student Financial Aid Fee*	5.16	5% of Tuition	5.25
	Technology Fee**	5.16	5% of Tuition	5.25
	Tuition Differential The University Board of Trustees may establish a tuition differential for undergraduate courses upon receipt of approval from the Board of Governors.	49.59	No Change	49.59
	Out-of-State (OOS) Fee***	481.48	No Change	481.48
	OOS Student Financial Aid Fee*	24.07	No Change	24.07
Graduate	Tuition***	403.51	No Change	403.51

* The University Board of Trustees is authorized to collect for financial aid purposes an amount not to exceed 5% of the tuition and out-of-state fees.
 ** The University Board of Trustees may establish a technology fee of up to 5% of the tuition fee per credit hour. The University uses the Undergraduate Tuition Fee as the base for all student levels.
 *** The Board of Governors, or the board's designee, may establish tuition for graduate and professional programs, and out-of-state fees for all programs not to exceed 15% in any year.

<u>Level</u>	<u>Fee</u>	<u>2012-2013 Per Credit Hour Fee</u>	<u>Proposed Fall 2013 Change</u>	<u>Proposed Fall 2013 Per Credit Hour Fee</u>
Graduate	Student Financial Aid Fee*	\$ 20.17	No Change	\$ 20.17
	Technology Fee**	5.16	5% of Tuition	5.25
	OOS Fee***	601.34	No Change	601.34
	OOS Student Financial Aid Fee*	30.06	No Change	30.06
Medicine	Tuition***	19,943.16	6%	21,139.74
	Student Financial Aid Fee*	997.15	5% of Tuition	1,056.98
	Technology Fee** (based on 36 hours)	185.76	5% of Tuition	189.00
	OOS Fee***	32,905.90	No Change	32,905.90
	OOS Student Financial Aid Fee*	1,645.29	No Change	1,645.29
Law	Tuition***	573.68	5%	602.36
	Student Financial Aid Fee*	28.68	5% of Tuition	30.11
	Technology Fee**	5.16	5% of Tuition	5.25
	OOS Fee***	635.31	No Change	635.31
	OOS Student Financial Aid Fee*	31.76	No Change	31.76

Implementation of Tuition and Fees by Regulation

To implement these fee changes by Regulation as required by the BOG, as we have done in past years, we need the Board to authorize an Emergency Regulation to make these changes effective immediately. We also need to approve noticing them under normal regulation procedures. An emergency regulation is necessary since the tuition and fees must be effective immediately so they may be assessed for the Fall Semester. For an emergency regulation, the Board must find that such action is necessary to protect the public interest. We have previously based such a finding on financial exigencies. The proposed tuition and fee changes are noted above and attached in more detail. The Emergency Regulation is also attached.

Recommend approval of new tuition and fees, as summarized above and attached in further detail, and of an emergency regulation and a normal regulation to implement them.

DC/ml

* The University Board of Trustees is authorized to collect for financial aid purposes an amount not to exceed 5% of the tuition and out-of-state fees.

** The University Board of Trustees may establish a technology fee of up to 5% of the tuition fee per credit hour. The University uses the Undergraduate Tuition Fee as the base for all student levels.

*** The Board of Governors, or the board's designee, may establish tuition for graduate and professional programs, and out-of-state fees for all programs not to exceed 15% in any year.

FY 2013-14 Tuition Policies and Rule Authorization *
(Total of Tuition and Fee Amounts)

	<u>Fall Term 2012-13</u>	<u>Fall Term 2013-14</u>	<u>2013-14 Change</u>	<u>2013-14 % Change</u>
<u>Undergraduate (30 hours)</u>				
Resident (with differential tuition)	\$6,402.70	\$6,521.50	\$118.80	1.86%
Resident (without differential tuition)	\$4,915.00	\$5,033.80	\$118.80	2.42%
Non-Resident (with differential tuition)	\$21,569.20	\$21,688.00	\$118.80	0.55%
Non-Resident (without differential tuition)	\$20,081.50	\$20,200.30	\$118.80	0.59%
<u>Graduate (24 hours)</u>				
Resident	\$11,504.80	\$11,555.68	\$50.88	0.44%
Non-Resident	\$26,658.40	\$26,709.28	\$50.88	0.19%
<u>Medical (36 hours - Block Fees)</u>				
Resident	\$22,964.07	\$24,296.80	\$1,332.73	5.80%
Non-Resident	\$57,515.26	\$58,847.99	\$1,332.73	2.32%
<u>Law (30 hours)</u>				
Resident	\$19,731.40	\$20,698.30	\$966.90	4.90%
Non-Resident	\$39,743.50	\$40,710.40	\$966.90	2.43%

Notes:

* Includes: Tuition, Out-of-State Fee, Tuition Differential, and all other fees per credit hour (Student Financial Aid, Capital Improvement Trust Fund, Athletic, Activity and Service, Health, Transportation, Student Affairs Facility Use, Technology, and the new Student Green Fee) as referenced on the following pages.

The Athletic, Activity and Service, and Health Fees were approved at the 10/30/2012 BOT meeting, and will be effective Fall, 2013.

The new Student Green Fee was approved at the 03/02/2013 BOT meeting. The Board of Governors will consider this fee for final approval June 18-20, 2013.

Tuition Differential: Students continuously enrolled as of July 1, 2007 or those having a Florida Pre-Paid Contract as of July 1, 2007 are exempted by law from paying the tuition differential fee.

**University Regulation
(Emergency)**

FSU-2.024 Tuition and Fees.

The following tuition and fees shall be levied and collected in U.S. dollars for each student regularly enrolled, unless specifically provided otherwise, for Fall 2013, Spring 2014, and Summer 2014, Per Credit Hour (except as noted) in U.S. Dollars.

Main Campus

	<u>Undergraduate</u>	<u>Graduate</u>
Tuition	\$ 105.07	\$ 403.51
Tuition Differential	49.59	-
Student Financial Aid Fee	5.25	20.17
Capital Improvement Trust Fund Fee	4.76	4.76
Athletics Fee	7.90	7.90
Activities & Services Fee	12.86	12.86
Student Health Fee	13.97	13.97
Transportation Access Fee	8.90	8.90
Student Facility Use Fee [+ 20.00/semester]	2.00	2.00
Technology Fee	5.25	5.25
Student Green Fee*	0.50	0.50
Total Per Credit Hour (PCH) Resident Rate	216.05	479.82
Student Facility Use Fee per Semester	20.00	20.00
<u>Out-of-State Fees</u>		
Total PCH Resident Rate	\$ 216.05	\$ 479.82
Out-of-State Fee	481.48	601.34
Out-of-State Student Financial Aid Fee	24.07	30.06
Total PCH Out-of-State Rate	721.60	1,111.22
Student Facility Use Fee Per Semester	20.00	20.00

*Student Green Fee subject to final approval by Board of Governors

**University Regulation
(Emergency)**

FSU-2.024 Tuition and Fees.

The following tuition and fees shall be levied and collected in U.S. dollars for each student regularly enrolled, unless specifically provided otherwise, for Fall 2013, Spring 2014, and Summer 2014, Per Credit Hour (except as noted) in U.S. Dollars.

Law

Tuition	\$	602.36
Student Financial Aid Fee		30.11
Capital Improvement Trust Fund Fee		4.76
Athletic Fee		7.90
Activities & Service Fee		12.86
Student Health Fee		13.97
Transportation Access Fee		8.90
Student Facility Use Fee		2.00
Technology Fee		5.25
Student Green Fee*		0.50
Total PCH Resident Rate		688.61
Student Facilities Use Fee Per Semester		20.00

Out-of-State Fees

Total PCH Resident Rate	\$	688.61
Out-of-State Fee		635.31
Out-of-State Student Financial Aid Fee		31.76
Total PCH Out-of-State Rate		1,355.68
Student Facility Use Fee Per Semester		20.00

*Student Green Fee subject to final approval by Board of Governors

**University Regulation
(Emergency)**

FSU-2.024 Tuition and Fees.

The following tuition and fees shall be levied and collected in U.S. dollars for each student regularly enrolled, unless specifically provided otherwise, for Fall 2013, Spring 2014, and Summer 2014, Per Credit Hour (except as noted) in U.S. Dollars.

Panama City Campus

	<u>Undergraduate</u>	<u>Graduate</u>
Tuition	\$ 105.07	\$ 403.51
Tuition Differential	49.59	-
Student Financial Aid Fee	5.25	20.17
Capital Improvement Trust Fund Fee	4.76	4.76
Athletics Fee	0.69	0.69
Activities & Services Fee	9.88	9.88
Student Health Fee	-	-
Technology Fee	5.25	5.25
Student Green Fee*	0.50	0.50
Total PCH Resident Rate	180.99	444.76

<u>Out-of-State Fees</u>	<u>Undergraduate</u>	<u>Graduate</u>
Total PCH Resident Rate	\$ 180.99	\$ 444.76
Out-of-State Fee	481.48	601.34
Out-of-State Student Financial Aid Fee	24.07	30.06
Total PCH Out-of-State Rate	686.54	1,076.16

*Student Green Fee subject to final approval by Board of Governors

**University Regulation
(Emergency)**

FSU-2.024 Tuition and Fees.

The following tuition and fees shall be levied and collected in U.S. dollars for each student regularly enrolled, unless specifically provided otherwise, for Fall 2013, Spring 2014, and Summer 2014, Per Credit Hour (except as noted) in U.S. Dollars.

Sarasota Campus

	<u>Undergraduate</u>	<u>Graduate</u>
Tuition	\$ 105.07	\$ 403.51
Tuition Differential	49.59	-
Student Financial Aid Fee	5.25	20.17
Capital Improvement Trust Fund Fee	4.76	4.76
Athletics Fee	0.69	0.69
Activities & Services Fee	11.69	11.69
Student Health Fee	-	-
Technology Fee	5.25	5.25
Student Green Fee*	0.50	0.50
Total PCH Resident Rate	182.80	446.57

<u>Out-of-State Fees</u>	<u>Undergraduate</u>	<u>Graduate</u>
Total PCH Resident Rate	\$ 182.80	\$ 446.57
Out-of-State Fee	481.48	601.34
Out-of-State Student Financial Aid Fee	24.07	30.06
Total PCH Out-of-State Rate	688.35	1,077.97

*Student Green Fee subject to final approval by Board of Governors

**University Regulation
(Emergency)**

The following tuition and fees for the College of Medicine shall be levied and collected in U.S. dollars for each student regularly enrolled, as more fully provided in Notes below or in table, for the year beginning in Summer, 2013 through Spring, 2014.

Medicine

In-State Fees Assessed:

Following assessed per year

Tuition	\$	21,139.74
Student Financial Aid Fee		1,056.98
Capital Improvement Trust Fund Fee		190.40
Athletics Fee		284.40
Activities & Services Fee		462.96
Student Health Fee		502.92

Following assessed per credit hour

Technology Fee	5.25
Transportation Access	8.90
Student Green Fee*	0.50

Following assessed per semester and per credit hour

Student Facility Use Fee	20.00/semester 2.00/credit hour
--------------------------	------------------------------------

Out-of-State Fees (Per Year)

Out-of-State Fee	32,905.90
Out-of-State Student Financial Aid Fee	1,645.29

*Student Green Fee subject to final approval by Board of Governors

University Regulation (Emergency)

The following tuition and fees for the College of Medicine shall be levied and collected in U.S. dollars for each student regularly enrolled, as more fully provided in Notes below or in table, for the year beginning in Summer, 2013 through Spring, 2014.

College of Medicine Notes:

Out-of-State Fees are assessed per year to Out-of-State Students in addition to all In-State tuition and fees.

The academic year for the College of Medicine consists of the Summer then Fall then Spring Semesters (differing from the Fall start for the rest of the University).

The tuition and fees set forth above apply to the applicable year beginning with the Summer Semester through the Spring Semester. Tuition increases for the rest of the university are always effective beginning the Fall Semester and not set until after assessment for the College of Medicine has begun. Therefore, the amount billed for Summer Semester will be one-third of the yearly rate set for the general university academic year in which the Summer Semester falls. The amount billed for remaining Fall and Spring Semesters of that year will be adjusted to achieve the stated total for these three Semesters based on the yearly rate applicable to the Fall and Spring Semesters.

Financial Aid Fees are based upon a percentage of assessed tuition.

The Capital Improvement Trust Fund Fee is established based on 40 credit hours per year. Local fees (Athletics, A&S and Health) are assessed based on 36 credit hours per year.

The Student Facilities Use Fee is \$20/semester plus \$2.00 per credit hour per semester. It is only assess the first two years as COM students are studying completely off campus the second two years.

The Transportation Access Fee, Technology Fee and Green Fee are calculated per credit based on actual hours enrolled.

Any student approved to attend fewer than six credit hours in a Semester will pay the tuition and fees at the rate charged a Resident Graduate Student for the actual number of credit hours; any student taking six or more hours will pay the full rate as provided herein for tuition and fees.

Specific Authority; Art. IX, Sec 7, Florida Constitution, BOG Regulation 1.001(3)(j) Law
Implemented: BOG Regulation 7.001;s. 1009. 24, Florida Statutes History--New 7-21-05, Amended, 9-21-05, 1-30-2007, 6-14-2007, 11-29-2007, 6-13-2008, 2-25-2009, 6-17-2009, 6-25-2010, 9-9-2011, 9-7-2012,

Florida State University Tuition & Fees

Information Only

	<u>2012-13</u>	<u>2013-14</u>
<i>Undergraduate - Resident</i>		
Tuition:		
Tuition	\$ 103.32	\$ 105.07
Student Financial Aid Fee	5.16	5.25
Capital Improvement Trust Fund Fee	4.76	4.76
Subtotal	<u>\$ 113.24</u>	<u>\$ 115.08</u>
Fees:		
Athletic Fee	\$ 7.54	\$ 7.90
Activity and Service Fee	12.24	12.86
Health Fee	13.42	13.97
Transportation Fee	8.90	8.90
Tuition Differential Fee	49.59	49.59
Student Affairs Facility Use Fee	2.00	2.00
Technology Fee	5.16	5.25
Student Green Fee *	N/A	0.50
Subtotal	<u>\$ 98.85</u>	<u>\$ 100.97</u>
 Total per Credit Hour	 <u>\$ 212.09</u>	 <u>\$ 216.05</u>
 Student Affairs Facility Use Fee per semester	 <u>\$ 20.00</u>	 <u>\$ 20.00</u>
Academic Year (30 Hours)	<u>\$ 6,402.70</u>	<u>\$ 6,521.50</u>
Academic Year (30 Hours Less Tuition Differential)	<u>\$ 4,915.00</u>	<u>\$ 5,033.80</u>
Percent Increase		
Tuition	0.00%	1.70%
Academic Year	11.24%	1.86%
 <i>Undergraduate - Non-Resident</i>		
Tuition:		
Tuition	\$ 103.32	\$ 105.07
Student Financial Aid Fee	5.16	5.25
Capital Improvement Trust Fund Fee	4.76	4.76
Out-of-State Fee	481.48	481.48
Student Financial Aid	24.07	24.07
Subtotal	<u>\$ 618.79</u>	<u>\$ 620.63</u>
Fees:		
Athletic Fee	\$ 7.54	\$ 7.90
Activity and Service Fee	12.24	12.86
Health Fee	13.42	13.97
Transportation Fee	8.90	8.90
Tuition Differential Fee	49.59	49.59
Student Affairs Facility Use Fee	2.00	2.00
Technology Fee	5.16	5.25
Student Green Fee *	N/A	0.50
Subtotal	<u>\$ 98.85</u>	<u>\$ 100.97</u>
 Total per Credit Hour	 <u>\$ 717.64</u>	 <u>\$ 721.60</u>
 Student Affairs Facility Use Fee per semester	 <u>\$ 20.00</u>	 <u>\$ 20.00</u>
Academic Year (30 Hours)	<u>\$ 21,569.20</u>	<u>\$ 21,688.00</u>
Academic Year (30 Hours Less Tuition Differential)	<u>\$ 20,081.50</u>	<u>\$ 20,200.30</u>
Percent Increase		
Tuition	0.00%	1.70%
Out-of-State Fee	0.00%	0.00%
Academic Year	3.09%	0.55%

* On March 2, 2012 the Student Green Fee was approved by the Board of Trustees. The Board of Governors will consider this fee for final approval June 18-20, 2013.

Florida State University Tuition & Fees

Information Only

	<u>2012-13</u>	<u>2013-14</u>
Graduate - Resident		
Tuition:		
Tuition	\$ 403.51	\$ 403.51
Student Financial Aid Fee	20.17	20.17
Capital Improvement Trust Fund Fee	4.76	4.76
Subtotal	\$ 428.44	\$ 428.44
Fees:		
Athletic Fee	\$ 7.54	\$ 7.90
Activity and Service Fee	12.24	12.86
Health Fee	13.42	13.97
Transportation Fee	8.90	8.90
Student Affairs Facility Use Fee	2.00	2.00
Technology Fee	5.16	5.25
Student Green Fee *	N/A	0.50
Subtotal	\$ 49.26	\$ 51.38
Total per Credit Hour	\$ 477.70	\$ 479.82
Student Affairs Facility Use Fee per semester	\$ 20.00	\$ 20.00
Academic Year (24 Hours)	\$ 11,504.80	\$ 11,555.68

Percent Increase

Tuition	15.00%	0.00%
Academic Year	14.10%	0.44%

Graduate - Non-Resident

Tuition:		
Tuition	\$ 403.51	\$ 403.51
Student Financial Aid Fee	20.17	20.17
Capital Improvement Trust Fund Fee	4.76	4.76
Out-of-State Fee	601.34	601.34
Student Financial Aid Fee	30.06	30.06
Subtotal	\$ 1,059.84	\$ 1,059.84
Fees:		
Athletic Fee	\$ 7.54	\$ 7.90
Activity and Service Fee	12.24	12.86
Health Fee	13.42	13.97
Transportation Fee	8.90	8.90
Student Affairs Facility Use Fee	2.00	2.00
Technology Fee	5.16	5.25
Student Green Fee *	N/A	0.50
Subtotal	\$ 49.26	\$ 51.38
Total per Credit Hour	\$ 1,109.10	\$ 1,111.22
Student Affairs Facility Use Fee per semester	\$ 20.00	\$ 20.00
Academic Year (24 Hours)	\$ 26,658.40	\$ 26,709.28

Percent Increase

Tuition	15.00%	0.00%
Out-of-State Fee	0.00%	0.00%
Academic Year	5.63%	0.19%

* On March 2, 2012 the Student Green Fee was approved by the Board of Trustees. The Board of Governors will consider this fee for final approval June 18-20, 2013.

Florida State University Tuition & Fees

Information Only

	<u>2012-13</u>	<u>2013-14</u>
<i>Medical - Resident</i>		
Tuition Block Fee: *		
Tuition	\$ 19,943.16	\$ 21,139.74
Capital Improvement Trust Fund Fee (Based on 40 hours)	190.40	190.40
Student Financial Aid Fee (5% of Tuition)	997.15	1,056.98
Subtotal	<u>\$ 21,130.71</u>	<u>\$ 22,387.12</u>
Local Block Fee **	<u>\$ 1,195.20</u>	<u>\$ 1,250.28</u>
Other Fees ***	<u>\$ 578.16</u>	<u>\$ 599.40</u>
Student Affairs Facility Use Fee per semester	<u>\$ 20.00</u>	<u>\$ 20.00</u>
Academic Year ****	<u>\$ 22,964.07</u>	<u>\$ 24,296.80</u>
<i>Percent Increase</i>		
Tuition Block Fee	7.92%	5.95%
Academic Year	7.64%	5.80%
<i>Medical - Non-Resident</i>		
Tuition Block Fee: *		
Tuition	\$ 19,943.16	\$ 21,139.74
Capital Improvement Trust Fund Fee (Based on 40 hours)	190.40	190.40
Student Financial Aid Fee (5% of Tuition)	997.15	1,056.98
Out-of-State Fee	32,905.90	32,905.90
Student Financial Aid Fee (5% of Out-of-State Fee)	1,645.29	1,645.29
Subtotal	<u>\$ 55,681.90</u>	<u>\$ 56,938.31</u>
Local Block Fee **	<u>\$ 1,195.20</u>	<u>\$ 1,250.28</u>
Other Fees ***	<u>\$ 578.16</u>	<u>\$ 599.40</u>
Student Affairs Facility Use Fee per semester	<u>\$ 20.00</u>	<u>\$ 20.00</u>
Academic Year ****	<u>\$ 57,515.26</u>	<u>\$ 58,847.99</u>
<i>Percent Increase</i>		
Tuition Block Fee	2.87%	2.26%
Academic Year	2.92%	2.32%

* Students in different cohorts are enrolled for the credit hours/semesters appropriate to their year in the program. All pay the tuition block fee annually, regardless of their actual credit hour/semester enrollment. (The payment is divided across semesters for the academic year.)

** Students in different cohorts are enrolled for the credit hours/semesters appropriate to their year in the program. All pay the local block fee annually, regardless of their actual credit hour enrollment. This block fee is based on 36 hours, and includes the following fees: Athletic, Activity and Service, and Health.

*** Students pay other fees, including Transportation, Technology, Student Affairs Facility Use per credit hour, and Green, based on their actual credit hour enrollment. For the purpose of this illustration, the fees are based on 36 hours per academic year.

**** This illustration is based on a student taking a total of 36 credit hours over the course of 3 semesters. Actual enrollment varies from 30 to 50+ credit hours over 2 or 3 semesters, depending on the student's cohort.

Florida State University Tuition & Fees

Information Only

	<u>2012-13</u>	<u>2013-14</u>
Law - Resident		
Tuition:		
Tuition	\$ 573.68	\$ 602.36
Student Financial Aid Fee	28.68	30.11
Capital Improvement Trust Fund Fee	4.76	4.76
Subtotal	\$ 607.12	\$ 637.23
Fees:		
Athletic Fee	\$ 7.54	\$ 7.90
Activity and Service Fee	12.24	12.86
Health Fee	13.42	13.97
Transportation Fee	8.90	8.90
Student Affairs Facility Use Fee	2.00	2.00
Technology Fee	5.16	5.25
Student Green Fee *	-	0.50
Subtotal	\$ 49.26	\$ 51.38
Total per Credit Hour	\$ 656.38	\$ 688.61
Student Affairs Facility Use Fee per semester	\$ 20.00	\$ 20.00
Academic Year (30 Hours)	\$ 19,731.40	\$ 20,698.30
Percent Increase		
Tuition	8.00%	5.00%
Academic Year	7.98%	4.90%
Law - Non-Resident		
Tuition:		
Tuition	\$ 573.68	\$ 602.36
Student Financial Aid Fee	28.68	30.11
Capital Improvement Trust Fund Fee	4.76	4.76
Out-of-State Fee	635.31	635.31
Student Financial Aid Fee	31.76	31.76
Subtotal	\$ 1,274.19	\$ 1,304.30
Fees:		
Athletic Fee	\$ 7.54	\$ 7.90
Activity and Service Fee	12.24	12.86
Health Fee	13.42	13.97
Transportation Fee	8.90	8.90
Student Affairs Facility Use Fee	2.00	2.00
Technology Fee	5.16	5.25
Student Green Fee *	-	0.50
Subtotal	\$ 49.26	\$ 51.38
Total per Credit Hour	\$ 1,323.45	\$ 1,355.68
Student Affairs Facility Use Fee per semester	\$ 20.00	\$ 20.00
Academic Year (30 Hours)	\$ 39,743.50	\$ 40,710.40
Percent Increase		
Tuition	8.00%	5.00%
Out-of-State Fee	2.30%	0.00%
Academic Year	5.04%	2.43%

* On March 2, 2012 the Student Green Fee was approved by the Board of Trustees. The Board of Governors will consider this fee for final approval June 18-20, 2013.

**Florida State University
E&G Estimated Tuition and Fees
2012-2013 & 2013-2014**

	Per Credit Hour Fee (*)			%	Operating Budget (**)	
	2012-13	2013-14	Increase		2012-13	2013-14 (Preliminary)
Education and General						
<u>Tuition & Fees</u>						
Resident:						
Undergraduate Lower & Upper						
- Tuition - 1009.24 (4) (b)	\$ 103.32	\$ 105.07	2%	\$ 93,502,409	\$ 94,722,740	
- Tuition Differential Fee - 1009.24 (16)	49.59	49.59	0%	29,862,207	31,359,674	
Graduate I & II						
- Tuition - 1009.24 (4) (c)	403.51	403.51	0%	60,192,679	59,551,621	
Law						
- Tuition - 1009.24 (4) (c)	573.68	602.36	5%	12,231,270	12,407,367	
Subtotal				\$ 195,788,565	\$ 198,041,402	
Non-Resident:						
Undergraduate Lower & Upper						
Out-of-State Fee - 1009.24 (4) (c)	481.48	481.48	0%	\$ 8,877,377	\$ 9,730,661	
Graduate I & II						
Out-of-State Fee - 1009.24 (4) (c)	601.34	601.34	0%	22,399,760	22,253,188	
Law						
Out-of-State Fee - 1009.24 (4) (c)	635.31	635.31	0%	1,391,435	1,595,264	
Subtotal				\$ 32,668,572	\$ 33,579,113	
Non-Resident Undergraduate:						
Discounted FTE's at 50%						
- Fourth Year 2012-2013, 2013-2014, - 505 FTE's				\$ 9,674,909	\$ 9,674,909	
Subtotal - Resident and Non-Resident Tuition and Fees				\$ 238,132,046	\$ 241,295,424	
Other Revenues (App. Fees, Library Fines, etc.)				\$ 1,862,303	\$ 2,121,877	
Florida Prepaid Tuition				\$ (1,483,071)	\$ (1,483,071)	
- (represents the amount that FSU will not receive from Florida Prepaid)						
Waivers						
- Undergraduate out-of-state waivers				\$ (1,676,995)	\$ (1,676,995)	
- Undergraduate out-of-state waivers (Discounted FTE's at 50%)				(4,837,455)	(4,837,455)	
- Graduate in-state/out-of-state				(45,244,138)	(44,812,674)	
Subtotal				\$ (51,758,588)	\$ (51,327,124)	
Total E&G Tuition and Fees Budget				\$ 186,752,690	\$ 190,607,106	

Non-Education and General

<u>Fees</u>						
Resident & Non-Resident:						
Financial Aid Fee - (Undergrad. Resident) - 1009.24 (7)	\$ 5.16	\$ 5.25	2%	\$ 4,669,691	\$ 4,732,693	
Financial Aid Fee - (Undergrad. Non-resident) - 1009.24 (7)	24.07	24.07	0%	927,441	970,117	
Financial Aid Fee - (Graduate Resident) - 1009.24 (7)	20.17	20.17	0%	3,008,827	2,976,769	
Financial Aid Fee - (Graduate Non-resident) - 1009.24 (7)	30.06	30.06	0%	1,119,735	1,112,400	
Financial Aid Fee - (Law Resident) - 1009.24 (7)	28.68	30.11	5%	612,345	622,434	
Financial Aid Fee - (Law Non-resident) - 1009.24 (7)	31.76	31.76	0%	69,560	79,749	
Capital Improve. Trust Fund Fee - 1009.24 (8) (a) (b) (c)	4.76	4.76	0%	5,140,905	5,101,173	
Student Activity and Service Fee 1009.24 (10) (b)	12.24	12.86	5%	13,135,513	13,689,655	
Health Fee 1009.24 (11)	13.42	13.97	4%	14,423,677	14,889,562	
Athletic Fee - 1009.24 (12)	7.54	7.90	5%	8,120,469	8,412,755	
Student Facility Use Fee 1009.24 (10) (a)	2.00	2.00	0%	2,160,044	2,143,312	
Transportation Access Fees - 1009.24 (14) (r)	8.90	8.90	0%	9,535,872	9,537,908	
Technology Fee - 1009.24 (14)	5.16	5.25	2%	5,572,913	5,626,194	
Student Green Fee ***	N/A	0.50	100%	N/A	461,763	
Subtotal	\$ 193.92	\$ 197.56	2%	\$ 68,496,992	\$ 70,356,484	
Student Facility Use Fee per semester - 1009.24 (10) (a)	\$ 20.00	\$ 20.00		\$ 561,880	\$ 556,860	
Total E&G Tuition and Fees Budget & Non-E&G Fees				\$ 255,811,562	\$ 261,520,450	
Increase over 2012-2013					\$ 5,708,888	

Notes:

* Increases are effective in the fall.

** Based on Academic year of summer, fall, and spring (where summer rates are lower than fall and spring)

*** On March 2, 2012 the Student Green Fee was approved by the Board of Trustees. The Board of Governors will consider this fee for final approval June 18-20, 2013

2012-2013: Fundable Credit Hours (Resident 1,080,022 - Non-Resident 77,974)

2013-2014: Fundable Credit Hours (Resident 1,071,675 - Non-Resident 79,822)

Florida State University
E&G Medical Estimated Tuition and Fees
2012-2013 & 2013-2014

	Block Fee (*)		%	Operating Budget (**)		
	2012-13	2013-14		2012-13	2013-14	
Education and General						
<u>Tuition & Fees</u>						
1	Resident (Block Fee):			480 students	480 students	
2	- Tuition - 1009.24 (4) (c)	\$ 19,943.16	\$ 21,139.74	6%	\$ 9,572,717	\$ 10,147,075
3	Subtotal				\$ 9,572,717	\$ 10,147,075
4	Non-Resident (Block Fee):				<i>Preliminary</i>	
5	Out-of-State Fee - 1009.24 (4) (c)	32,905.90	32,905.90	0%	\$ 164,530	\$ 164,530
6	Subtotal				\$ 164,530	\$ 164,530
7	Waivers					
8	- In state waivers (2012-2013, 2013-2014 - 40 students @ 60%)				\$ (430,772)	\$ (456,618)
9	- Out-of-State waivers (2012-2013, 2013-2014 - 6 students @ 50%)				(82,265)	(82,265)
10	Subtotal				\$ (513,037)	\$ (538,883)
11	Total E&G Tuition and Fees Budget				\$ 9,224,210	\$ 9,772,722
Non-Education and General						
12	<u>Fees</u>					
13	Resident & Non-Resident:					
14	Financial Aid Fee - (Resident) - 1009.24 (7)	\$ 997.15	\$ 1,056.98	6%	\$ 443,179	\$ 507,350
15	Financial Aid Fee - (Non-resident) - 1009.24 (7)	1,645.29	1,645.29	0%	789,739	789,739
16	Capital Improve. Trust Fund Fee - 1009.24 (8) (a) (b) (c)	190.40	270.00	42%	91,392	91,392
17	Student Activity and Service Fee 1009.24 (10) (b)	440.64	462.96	5%	202,003	222,221
18	Health Fee 1009.24 (11)	483.12	502.92	4%	223,949	241,402
19	Athletic Fee - 1009.24 (12)	271.44	284.40	5%	127,699	136,512
20	Student Facility Use Fee 1009.24 (10) (a)	72.00	72.00	0%	34,560	34,560
21	Transportation Access Fees - 1009.24 (14) (r)	320.40	330.12	3%	145,152	153,792
22	Technology Fee - 1009.24 (13)	185.76	189.00	2%	89,165	90,720
23	Student Green Fee ***	N/A	18.00	100%	N/A	8,640
24	Subtotal	\$ 4,606.20	\$ 4,831.67	5%	\$ 2,146,406	\$ 2,276,328
25	Student Facility Use Fee per semester - 1009.24 (10) (a)	\$ 20.00	\$ 20.00		\$ 28,800	\$ 28,800
26	Total E&G Medical Tuition and Fees Budget & Non-E&G Fees				\$ 11,399,416	\$ 12,077,850
27	Increase over 2012-2013					\$ 678,434
28	Notes:					

29 * Increases are effective in the fall.

30 ** Based on Academic year of summer, fall, and spring.

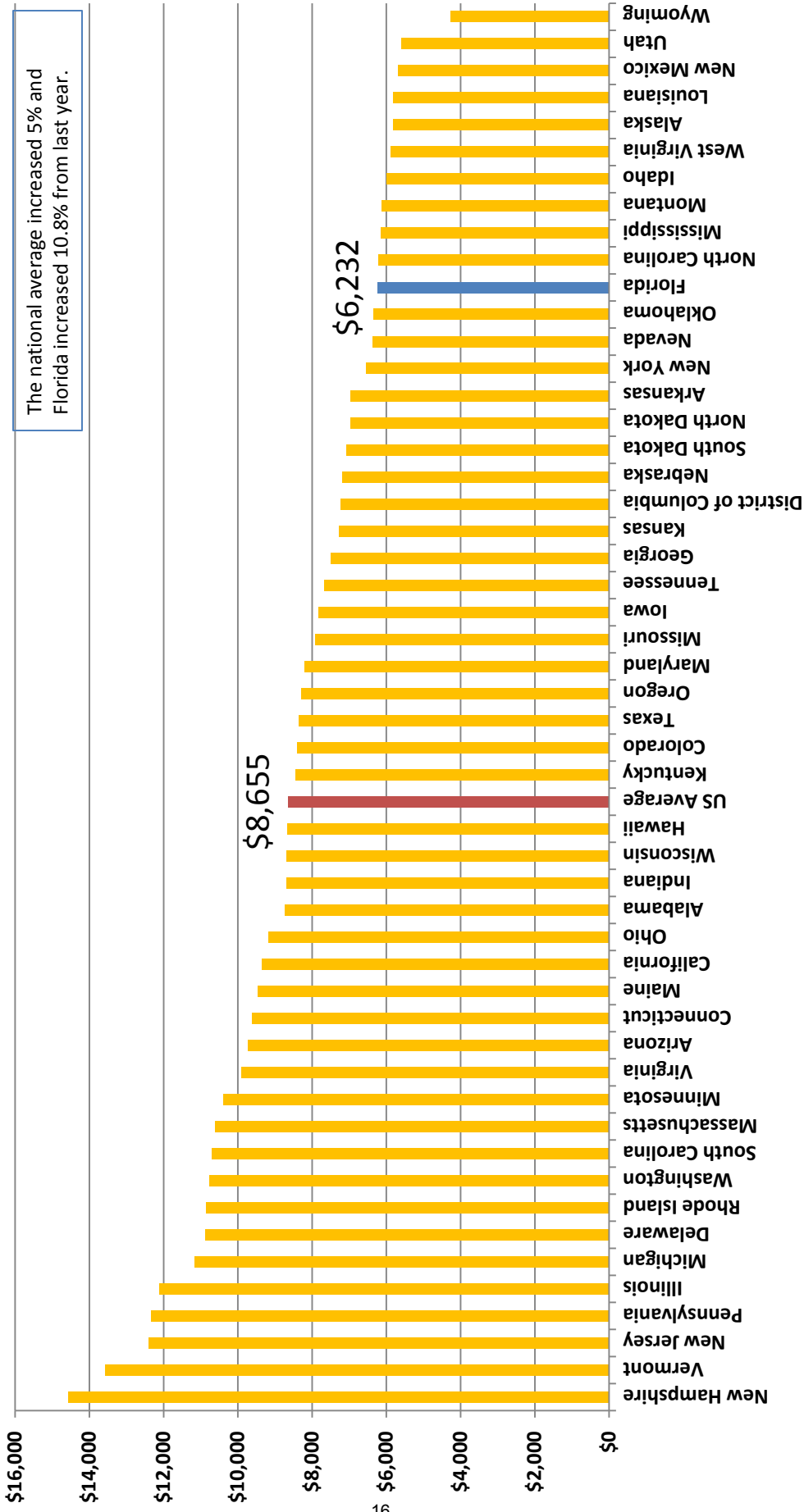
31 *** On March 2, 2012 the Student Green Fee was approved by the Board of Trustees. The Board of Governors will consider this fee for final approval June 18-20, 201:



2012-13 Undergraduate Tuition & Fees by State

Florida Ranks 41st

Information Only



The national average increased 5% and Florida increased 10.8% from last year.

College Board, Trends in College Pricing, 2012
Includes District of Columbia

**Average Public Four-Year Tuition And Fees
Full-Time Residents Undergraduates**

Rank	State	Public Four-Year In-State		
		2012-13	2011-12	% Change
1	New Hampshire	\$14,576	\$13,507	7.9%
2	Vermont	\$13,582	\$13,078	3.9%
3	New Jersey	\$12,399	\$12,041	3.0%
4	Pennsylvania	\$12,330	\$12,079	2.1%
5	Illinois	\$12,118	\$11,600	4.5%
6	Michigan	\$11,172	\$10,837	3.1%
7	Delaware	\$10,890	\$10,496	3.8%
8	Rhode Island	\$10,849	\$10,007	8.4%
9	Washington	\$10,774	\$9,484	13.6%
10	South Carolina	\$10,698	\$10,300	3.9%
11	Massachusetts	\$10,619	\$10,173	4.4%
12	Minnesota	\$10,388	\$9,966	4.2%
13	Virginia	\$9,907	\$9,618	3.0%
14	Arizona	\$9,729	\$9,428	3.2%
15	Connecticut	\$9,630	\$9,197	4.7%
16	Maine	\$9,471	\$9,354	1.3%
17	California	\$9,368	\$9,022	3.8%
18	Ohio	\$9,190	\$8,904	3.2%
19	Alabama	\$8,741	\$7,993	9.4%
20	Indiana	\$8,704	\$8,334	4.4%
21	Wisconsin	\$8,690	\$8,193	6.1%
22	Hawaii	\$8,665	\$8,352	3.7%
	US Average	\$8,655	\$8,244	5.0%
23	Kentucky	\$8,455	\$7,963	6.2%
24	Colorado	\$8,416	\$7,849	7.2%
25	Texas	\$8,354	\$8,078	3.4%
26	Oregon	\$8,303	\$7,988	3.9%
27	Maryland	\$8,220	\$7,993	2.8%
28	Missouri	\$7,917	\$7,668	3.2%
29	Iowa	\$7,830	\$7,562	3.5%
30	Tennessee	\$7,676	\$7,209	6.5%
31	Georgia	\$7,504	\$6,808	10.2%
32	Kansas	\$7,277	\$6,960	4.6%
33	District of Columbia	\$7,244	\$7,000	3.5%
34	Nebraska	\$7,199	\$6,934	3.8%
35	South Dakota	\$7,082	\$6,873	3.0%
36	North Dakota	\$6,973	\$6,847	1.8%
37	Arkansas	\$6,968	\$6,646	4.8%
38	New York	\$6,560	\$6,213	5.6%
39	Nevada	\$6,371	\$6,044	5.4%
40	Oklahoma	\$6,350	\$6,059	4.8%
41	Florida	\$6,232	\$5,626	10.8%
42	North Carolina	\$6,220	\$5,685	9.4%
43	Mississippi	\$6,147	\$5,668	8.5%
44	Montana	\$6,139	\$5,874	4.5%
45	Idaho	\$5,991	\$5,681	5.5%
46	West Virginia	\$5,883	\$5,532	6.3%
47	Alaska	\$5,818	\$5,456	6.6%
48	Louisiana	\$5,812	\$5,123	13.4%
49	New Mexico	\$5,687	\$5,457	4.2%
50	Utah	\$5,595	\$5,292	5.7%
51	Wyoming	\$4,278	\$4,125	3.7%

Note: Enrollment-Weighted. Data on individual states should be interpreted with caution because of the possible impact of reporting errors and missing data on states with small numbers of institutions.

Source: The College Board *Annual Survey of Colleges, 2012*

Includes District of Columbia