



THE FLORIDA STATE UNIVERSITY
DIVISION OF STUDENT AFFAIRS

MEMORANDUM

TO: Board of Trustees Student Affairs Committee Members
FROM: Mary B. Coburn
DATE: October 14, 2011
SUBJECT: Student Affairs Committee Agenda

The Board of Trustees Student Affairs Committee is scheduled to meet on November 1 at 8:45am in the Joanos Conference of the Alumni Association. Items to be discussed at the meeting include:

1. Student Affairs report
2. [Approval of Local Fees](#)



THE FLORIDA STATE UNIVERSITY
DIVISION OF STUDENT AFFAIRS

October 11, 2011

MEMORANDUM

TO: President Eric Barron
 FROM: Mary Coburn *mc*
 SUBJECT: Student Fee Assessments – Local Fees
 Academic Year 2012-2013
 Main Campus
Request for Approval

Florida Statutes establish parameters for local student fee assessments and delegate approval authority to the Board of Trustees. Local fee assessments include the Activity and Service (A&S) fee, Athletic fee, and Health fee. Expenditures from local fee revenues are restricted to the purpose for which they are collected.

Local fees are recommended for increase effective Fall Term, 2012 as noted below:

	2011-2012 Actual per Credit Hour	Requested Increase per Credit Hour	2012-2013 Proposed Per Credit Hour	Projected Additional Revenue 2012-2013 *
A&S Fee	\$11.69	\$0.55	\$12.24	\$596,834
Health Fee	\$12.96	\$0.46	\$13.42	\$499,170
Athletic Fee	\$7.39	\$0.15	\$7.54	\$162,772

*Based on 1,085,153 credit hours projected for academic year 2012-2013

All fee increases have been approved by the Local Fee committee established for the purpose of considering and evaluating the recommendations. The committee was chaired by a student and committee membership was comprised of 50% students and 50% staff. The recommendations were discussed at a duly noticed public hearing. The A&S fee increase was allocated by the Student Government Association Budget Committee as part of the statutorily required budget development process.

A&S Fee

Recommend Board of Trustee approval to increase the main campus A&S fee by \$0.55 per credit hour effective Fall Term, 2012.

Health Fee

Recommend Board of Trustee approval to increase the main campus Health fee by \$0.46 per credit hour effective Fall Term 2012.

Athletic Fee

Recommend Board of Trustee approval to increase the main campus Athletic fee by \$.15 per credit hour effective Fall Term, 2012.