



THE FLORIDA STATE UNIVERSITY
DIVISION OF STUDENT AFFAIRS

MEMORANDUM

TO: President Eric J. Barron
FROM: Mary B. Coburn *MBC*
DATE: December 3, 2012
SUBJECT: Activity & Service Fee Increase (Panama City Campus)

Please review the attached memo dated November 28, 2012 proposing a 5% increase for the Activity and Service fee on the Panama City campus. The Student Government Council passed the recommendation unanimously.



THE FLORIDA STATE UNIVERSITY
 PANAMA CITY CAMPUS
 Office of Student Affairs

MEMORANDUM

To: Dr. Allison Crume / Ofc of Student Affairs
 From: Trina Jackson, Assoc. Director / PCC Student Affairs *Trina*
 Date: November 28, 2012
 Re: **A&S Fee Committee Proposal**

Committee Members:

- Jeanie Shults, Chair (student)
- Monica Newsome (student)
- Joshua Schmidt (student)
- Becki Boortz (staff)
- John Smith (faculty)

Meeting Dates:

- Committee Meeting #1:** October 31, 2012
- Public Forum:** November 14, 2012 (67 students voted / 60 voted in support of 5% increase)
- Committee Meeting #2:** November 15, 2012 (Recommended 5% increase.)
- Student Government Council Recommendation:** November 26, 2012 (Motion 14-31.A – passed unanimously in favor of 5% increase.)

	2012-2013 Actual Per Credit Hour	2013-2014 Proposed Per Credit Hour	Percent Change	Projected Additional Revenue 2011-2012*
Activity & Service Fee	\$9.41	\$9.88	5% (\$.47)	\$13,445.76

* Projected 28,608 credit hours for academic year 2013-2014