MEMORANDUM

TO: President Eric J. Barron
FROM: Mary B. Coburn
DATE: December 3, 2012
SUBJECT: Activity & Service Fee Increase (Panama City Campus)

Please review the attached memo dated November 28, 2012 proposing a 5% increase for the Activity and Service fee on the Panama City campus. The Student Government Council passed the recommendation unanimously.
MEMORANDUM

To: Dr. Allison Crume / Ofc of Student Affairs
From: Trina Jackson, Assoc. Director / PCC Student Affairs
Date: November 28, 2012
Re: A&S Fee Committee Proposal

Committee Members:

Jeanie Shults, Chair (student)
Monica Newsome (student)
Joshua Schmidt (student)
Becki Boortz (staff)
John Smith (faculty)

Meeting Dates:

Committee Meeting #1: October 31, 2012
Public Forum: November 14, 2012 (67 students voted / 60 voted in support of 5% increase)
Committee Meeting #2: November 15, 2012 (Recommended 5% increase.)
Student Government Council Recommendation: November 26, 2012 (Motion 14-31.A – passed unanimously in favor of 5% increase.)

<table>
<thead>
<tr>
<th></th>
<th>2012-2013 Actual Per Credit Hour</th>
<th>2013-2014 Proposed Per Credit Hour</th>
<th>Percent Change</th>
<th>Projected Additional Revenue 2011-2012*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity &amp; Service Fee</td>
<td>$9.41</td>
<td>$9.88</td>
<td>5% (5.47)</td>
<td>$13,445.76</td>
</tr>
</tbody>
</table>

* Projected 28,608 credit hours for academic year 2013-2014